

# Global Fund Disbursements

by Region, Country and Grant Agreement (in USD equivalents)

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	

## REGION: EAST ASIA & THE PACIFIC

### Cambodia

CAM-102-G01-H-0	The Ministry of Health of the Government of the Kingdom of Cambodia	<i>Grant Amount:</i>			15,714,629
		1	17-Apr-03	95,919	
		2	27-Aug-03	2,432,948	
		3	06-Mar-04	1,367,586	
		4	25-Jun-04	1,032,142	
		5	27-Oct-04	997,833	
		6	28-Jan-05	897,672	
		7	08-Apr-05	2,882,658	
		8	22-Nov-05	2,875,175	
		9	03-May-06	2,850,624	
		<i>Total Disbursed:</i>			15,432,557
		<i>Funds Not Yet Disbursed:</i>			282,072
CAM-202-G02-H-0	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			14,765,625
		1	12-Dec-03	1,422,298	
		2	18-Jun-04	423,353	
		3	26-Oct-04	635,047	
		4	28-Jan-05	56,445	
		5	12-Apr-05	2,189,302	
		6	04-Nov-05	289,460	
		7	23-Dec-05	354,659	
		8	03-Mar-06	819,835	
		9	13-Jun-06	841,219	
		10	25-Oct-06	156,033	
11	07-Dec-06	871,564			
		<i>Total Disbursed:</i>			8,059,215
		<i>Funds Not Yet Disbursed:</i>			6,706,410

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CAM-202-G03-M-0	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			9,730,345
			1	12-Dec-03	1,952,490	
			2	11-Jun-04	355,567	
			3	21-Oct-04	150,633	
			4	12-Jan-05	321,299	
			5	20-Apr-05	1,555,933	
			6	02-Nov-05	439,695	
			7	03-Mar-06	1,193,892	
			8	27-Jun-06	914,881	
			9	25-Oct-06	42,783	
			10	09-Nov-06	317,264	
			<i>Total Disbursed:</i>			7,244,437
			<i>Funds Not Yet Disbursed:</i>			2,485,908
	CAM-202-G04-T-0	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			6,169,733
			1	12-Dec-03	588,075	
			2	15-Jun-04	249,291	
			3	18-Oct-04	300,561	
			4	12-Jan-05	274,671	
			5	12-Apr-05	678,757	
			6	31-Oct-05	314,336	
			7	03-Mar-06	395,209	
			8	02-May-06	589,624	
			9	16-Nov-06	572,644	
			<i>Total Disbursed:</i>			3,963,168
			<i>Funds Not Yet Disbursed:</i>			2,206,565
	CAM-405-G05-H	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			8,794,982
			1	29-Aug-05	2,824,061	
			2	26-Jul-06	733,906	
			3	30-Oct-06	2,966,445	
			<i>Total Disbursed:</i>			6,524,412
			<i>Funds Not Yet Disbursed:</i>			2,270,570
	CAM-405-G06-M	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			5,221,242
			1	29-Aug-05	2,892,279	
			2	18-May-06	61,235	
			2.1	21-Jul-06	49,763	
			3	09-Nov-06	544,209	
			3.1	09-Jan-07	706,580	
			<i>Total Disbursed:</i>			4,254,066
			<i>Funds Not Yet Disbursed:</i>			967,176
	CAM-506-G07-H	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			16,292,779
			1	22-Sep-06	6,676,727	
			<i>Total Disbursed:</i>			6,676,727
			<i>Funds Not Yet Disbursed:</i>			9,616,052

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CAM-506-G08-S	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			1,841,600
			1	13-Oct-06	664,202	
			1.1	09-Nov-06	135,624	
			<i>Total Disbursed:</i>			799,826
			<i>Funds Not Yet Disbursed:</i>			1,041,775
	CAM-506-G09-T	The Ministry of Health of the Government of Cambodia	<i>Grant Amount:</i>			3,268,750
			1	13-Oct-06	763,790	
			1.1	09-Nov-06	13,000	
			<i>Total Disbursed:</i>			776,790
			<i>Funds Not Yet Disbursed:</i>			2,491,960
<b>Total Disbursed for Cambodia:</b>					<b>53,731,197</b>	

## China

	CHN-102-G01-T-00	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			48,070,000
			1	10-Apr-03	1,200,000	
			1.1	27-Jun-03	300,000	
			2	04-Sep-03	4,335,514	
			2.1	26-Sep-03	6,661,300	
			3	23-Dec-03	225,854	
			4	24-Jun-04	3,964,257	
			5	03-Sep-04	4,083,051	
			6	02-Dec-04	4,600,024	
			7	23-May-05	2,186,070	
			8	10-Jun-05	1,555,846	
			9	23-Dec-05	2,730,622	
			10	24-Mar-06	494,107	
			11	10-Aug-06	1,048,661	
			12	25-Oct-06	2,339,532	
			<i>Total Disbursed:</i>			35,724,838
			<i>Funds Not Yet Disbursed:</i>			12,345,162

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CHN-102-G02-M-0	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			6,406,659
			1	10-Apr-03	542,800	
			1.1	27-Jun-03	135,700	
			2	24-Nov-03	908,345	
			3	23-Dec-03	321,350	
			4	10-May-04	729,114	
			5	21-Jun-04	525,903	
			6	17-Dec-04	360,450	
			7	23-May-05	135,127	
			8	21-Oct-05	159,327	
			9	23-Dec-05	729,012	
			10	24-Mar-06	147,491	
			11	09-Aug-06	524,731	
			12	09-Nov-06	299,824	
			<i>Total Disbursed:</i>			5,519,174
			<i>Funds Not Yet Disbursed:</i>			887,485
	CHN-304-G03-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			97,888,170
			1	25-Aug-04	11,426,350	
			2	21-Mar-05	2,540,473	
			3	10-Jun-05	2,733,105	
			4	02-Sep-05	7,064,496	
			5	24-Mar-06	8,348,126	
			6	27-Sep-06	3,773,228	
			7	21-Dec-06	6,338,759	
			<i>Total Disbursed:</i>			42,224,536
			<i>Funds Not Yet Disbursed:</i>			55,663,634
	CHN-405-G04-T	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			27,890,000
			1	05-Jul-05	9,592,370	
			2	24-Mar-06	3,374,633	
			3	09-Aug-06	3,661,079	
			4	13-Sep-06	1,875,012	
			5	19-Dec-06	3,474,638	
			<i>Total Disbursed:</i>			21,977,732
			<i>Funds Not Yet Disbursed:</i>			5,912,268
	CHN-405-G05-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			23,936,918
			1	29-Jun-05	8,246,620	
			2	24-Mar-06	1,684,272	
			3	11-Jul-06	5,970,830	
			4	19-Sep-06	880,206	
			5	19-Dec-06	4,940,542	
			<i>Total Disbursed:</i>			21,722,469
			<i>Funds Not Yet Disbursed:</i>			2,214,449

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CHN-506-G06-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			12,544,128
			1	13-Jul-06	3,340,726	
			2	19-Dec-06	1,378,418	
			<i>Total Disbursed:</i>			4,719,144
			<i>Funds Not Yet Disbursed:</i>			7,824,984
	CHN-506-G07-M	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			20,096,149
			1	23-Oct-06	7,776,023	
			<i>Total Disbursed:</i>			7,776,023
			<i>Funds Not Yet Disbursed:</i>			12,320,126
	CHN-506-G08-T	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	<i>Grant Amount:</i>			17,814,000
			1	13-Oct-06	3,886,796	
			<i>Total Disbursed:</i>			3,886,796
			<i>Funds Not Yet Disbursed:</i>			13,927,204

**Total Disbursed for China: 143,550,713**

### East Timor

	TMP-202-G01-M-0	Ministry of Health, Timor Leste	<i>Grant Amount:</i>			2,876,903
			1	17-Jul-03	230,964	
			2	23-Dec-03	150,000	
			2.1	16-Feb-04	309,419	
			3	13-Jul-04	100,000	
			4	12-Nov-04	50,000	
			5	15-Dec-04	524,067	
			6	21-Apr-05	394,315	
			7	23-May-05	43,774	
			8	13-Feb-06	435,687	
			9	03-May-06	498,542	
			<i>Total Disbursed:</i>			2,736,768
			<i>Funds Not Yet Disbursed:</i>			140,135
	TMP-304-G02-T	The Ministry of Health of the Government of the Democratic Republic of Timor-Leste	<i>Grant Amount:</i>			967,650
			1	24-Feb-05	250,885	
			2	27-Jan-06	30,000	
			3	20-Apr-06	376,968	
			<i>Total Disbursed:</i>			657,853
			<i>Funds Not Yet Disbursed:</i>			309,797

**Total Disbursed for East Timor: 3,394,621**

### Indonesia

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	IND-102-G01-T-00	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	<i>Grant Amount:</i>			68,769,224
			1	13-Mar-03	750,000	
			1.1	06-Jun-03	750,000	
			2	05-Nov-03	2,150,160	
			3	12-Mar-04	2,336,949	
			4	16-Jun-04	3,582,867	
			5	06-Sep-04	6,143,921	
			6	01-Feb-05	3,144,384	
			7	15-Nov-05	4,051,216	
			8	02-May-06	8,862,667	
			9	23-Oct-06	6,657,033	
			<i>Total Disbursed:</i>			38,429,197
			<i>Funds Not Yet Disbursed:</i>			30,340,027
	IND-102-G02-M-00	Directorate of Vector Borne Disease Control of the Ministry of Health of the Republic of Indonesia	<i>Grant Amount:</i>			23,704,947
			1	08-Jul-03	1,435,987	
			2	12-Mar-04	4,556,562	
			3	17-Feb-05	236,218	
			4	17-Mar-05	1,259,910	
			5	23-Jun-05	361,213	
			6	23-Dec-05	3,905,057	
			7	23-Oct-06	3,655,692	
			8	08-Jan-07	1,910,125	
			<i>Total Disbursed:</i>			17,320,763
			<i>Funds Not Yet Disbursed:</i>			6,384,184
	IND-102-G03-H-00	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	<i>Grant Amount:</i>			7,829,764
			1	15-Jul-03	936,403	
			2	12-Mar-04	910,067	
			3	25-Jun-04	654,626	
			4	01-Feb-05	466,979	
			5	07-Feb-05	344,123	
			6	30-Nov-05	966,229	
			7	31-Aug-06	197,339	
			8	21-Dec-06	1,238,902	
			<i>Total Disbursed:</i>			5,714,668
			<i>Funds Not Yet Disbursed:</i>			2,115,096
	IND-405-G04-H	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	<i>Grant Amount:</i>			31,129,618
			1	12-Apr-05	8,123,871	
			2	18-May-06	600,000	
			3	03-Aug-06	7,674,769	
			4	13-Dec-06	5,995,366	
			<i>Total Disbursed:</i>			22,394,006
			<i>Funds Not Yet Disbursed:</i>			8,735,612

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	IND-506-G05-T	Directorate of Directly Trnsmitted disease Control, Ministry of Health	<i>Grant Amount:</i>			18,314,685
			1	09-Jan-07	5,382,399	
			<i>Total Disbursed:</i>			5,382,399
			<i>Funds Not Yet Disbursed:</i>			12,932,286

**Total Disbursed for Indonesia: 89,241,034**

**Lao PDR**

	LAO-102-G01-H-00	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			3,407,664
			1	02-May-03	235,226	
			2	18-Nov-03	442,594	
			3	13-May-04	170,268	
			4	15-Dec-04	250,000	
			5	24-Feb-05	209,567	
			6	25-May-05	140,265	
			7	08-Aug-05	352,363	
			8	08-Dec-05	60,569	
			9	28-Mar-06	52,666	
			10	21-Jun-06	206,490	
			11	22-Sep-06	324,311	
			12	20-Dec-06	166,689	
			<i>Total Disbursed:</i>			2,611,008
			<i>Funds Not Yet Disbursed:</i>			796,656

	LAO-102-G02-M-0	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			12,709,087
			1	02-May-03	259,691	
			2	18-Nov-03	938,535	
			3	13-May-04	1,069,544	
			4	15-Dec-04	200,000	
			5	18-Jan-05	260,860	
			6	30-Mar-05	426,521	
			7	24-May-05	2,777,480	
			8	30-Aug-05	891,276	
			9	21-Jul-06	2,253,196	
			10	13-Oct-06	703,384	
			11	09-Jan-07	797,187	
			<i>Total Disbursed:</i>			10,577,673
			<i>Funds Not Yet Disbursed:</i>			2,131,414

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	LAO-202-G03-T-00	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			3,530,391
			1	18-Sep-03	488,127	
			2	13-May-04	361,897	
			3	15-Dec-04	250,000	
			4	20-Apr-05	92,015	
			5	30-Aug-05	130,804	
			6	23-Nov-05	250,295	
			7	27-Feb-06	322,156	
			8	18-Aug-06	416,507	
			<i>Total Disbursed:</i>			2,311,801
			<i>Funds Not Yet Disbursed:</i>			1,218,590
	LAO-405-G04-H	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			3,014,946
			1	17-Jun-05	1,410,452	
			2	01-Mar-06	155,047	
			3	26-Apr-06	229,754	
			4	18-Aug-06	929,156	
			<i>Total Disbursed:</i>			2,724,409
			<i>Funds Not Yet Disbursed:</i>			290,537
	LAO-405-G05-M	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			3,289,689
			1	17-Jun-05	2,000,394	
			2	15-May-06	226,587	
			3	18-Aug-06	760,432	
			<i>Total Disbursed:</i>			2,987,413
			<i>Funds Not Yet Disbursed:</i>			302,276
	LAO-405-G06-T	The Ministry of Health of the Government of the Lao People's Democratic Republic	<i>Grant Amount:</i>			1,175,826
			1	02-Sep-05	344,453	
			2	12-Apr-06	146,537	
			3	30-Aug-06	289,639	
			<i>Total Disbursed:</i>			780,629
			<i>Funds Not Yet Disbursed:</i>			395,197
<b>Total Disbursed for Lao PDR:</b>					<b>21,992,933</b>	

## Mongolia



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	MON-102-G01-T-0	The Ministry of Health of Mongolia	<i>Grant Amount:</i>			1,730,000
			1	09-Apr-03	42,960	
			2	10-Oct-03	333,761	
			3	20-Jan-04	42,696	
			4	27-Feb-04	85,455	
			5	02-Jun-04	38,222	
			6	25-Aug-04	53,226	
			7	12-Nov-04	45,049	
			8	04-Apr-05	229,611	
			9	25-May-05	69,188	
			10	12-Sep-05	146,310	
			11	27-Feb-06	247,175	
			<i>Total Disbursed:</i>			1,333,652
			<i>Funds Not Yet Disbursed:</i>			396,348
	MON-202-G02-H-0	The Ministry of Health of Mongolia	<i>Grant Amount:</i>			2,997,103
			1	18-Jul-03	130,760	
			1.1	10-Oct-03	86,040	
			2	19-Dec-03	327,324	
			3	27-Feb-04	138,020	
			4	13-May-04	210,539	
			5	01-Sep-04	155,677	
			6	19-Nov-04	146,065	
			7	16-Feb-05	77,199	
			8	10-Jun-05	400,860	
			9	14-Sep-05	125,490	
			10	03-Mar-06	305,651	
			<i>Total Disbursed:</i>			2,103,624
			<i>Funds Not Yet Disbursed:</i>			893,479
	MON-405-G03-T	The Ministry of Health of the Government of Mongolia	<i>Grant Amount:</i>			1,958,259
			1	20-Apr-05	1,191,738	
			2	02-Sep-05	188,185	
			3	28-Feb-06	200,249	
			<i>Total Disbursed:</i>			1,580,172
			<i>Funds Not Yet Disbursed:</i>			378,087
	MON-506-G04-H	Ministry of Health	<i>Grant Amount:</i>			1,898,775
			1	28-Jun-06	943,261	
			<i>Total Disbursed:</i>			943,261
			<i>Funds Not Yet Disbursed:</i>			955,514
					<b>Total Disbursed for Mongolia:</b>	<b>5,960,710</b>

## Multi-country Western Pacific

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	MWP-202-G01-H-0	The Secretariat of the Pacific Community	<i>Grant Amount:</i>			5,163,925
			1	30-Jul-03	560,250	
			1.1	18-Nov-03	189,668	
			2	12-Aug-04	740,086	
			2.1	06-Sep-04	463,921	
			3	26-Aug-05	382,000	
			4	12-Oct-05	611,219	
			5	28-Jun-06	629,098	
			6	20-Dec-06	316,791	
			<i>Total Disbursed:</i>			3,893,033
			<i>Funds Not Yet Disbursed:</i>			1,270,892
	MWP-202-G02-M-0	The Secretariat of the Pacific Community	<i>Grant Amount:</i>			4,530,300
			1	30-Jul-03	295,500	
			1.1	18-Nov-03	646,000	
			2	04-Jun-04	798,320	
			3	22-Dec-04	477,668	
			4	29-Jul-05	199,362	
			5	12-Oct-05	758,298	
			6	13-Jun-06	506,926	
			7	10-Oct-06	237,357	
			<i>Total Disbursed:</i>			3,919,431
			<i>Funds Not Yet Disbursed:</i>			610,869
	MWP-202-G03-T-0	The Secretariat of the Pacific Community	<i>Grant Amount:</i>			2,738,806
			1	30-Jul-03	371,975	
			1.1	18-Nov-03	353,000	
			2	25-Jun-04	294,800	
			3	22-Dec-04	201,031	
			4	29-Jul-05	478,294	
			5	12-Oct-05	180,059	
			6	26-Apr-06	220,702	
			7	16-Nov-06	219,340	
			<i>Total Disbursed:</i>			2,319,201
			<i>Funds Not Yet Disbursed:</i>			419,605
	MWP-506-G04-M	Secretariat of the Pacific Community	<i>Grant Amount:</i>			3,269,731
			1	14-Jul-06	1,864,523	
			<i>Total Disbursed:</i>			1,864,523
			<i>Funds Not Yet Disbursed:</i>			1,405,208
<b>Total Disbursed for Multi-country Western Pacific:</b>					<b>11,996,188</b>	

## Myanmar

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	MYN-202-G01-T-0	The United Nations Development Programme	<i>Grant Amount:</i>			2,735,234
			1	14-Sep-04	2,404,656	
			2	29-Apr-05	330,578	
			<i>Total Disbursed:</i>			2,735,234
			<i>Funds Not Yet Disbursed:</i>			0
	MYN-305-G02-H	The United Nations Development Programme	<i>Grant Amount:</i>			6,103,009
			1	24-Mar-05	6,103,009	
			<i>Total Disbursed:</i>			6,103,009
			<i>Funds Not Yet Disbursed:</i>			0
	MYN-305-G03-M	The United Nations Development Programme	<i>Grant Amount:</i>			3,091,409
			1	24-Mar-05	3,091,409	
			<i>Total Disbursed:</i>			3,091,409
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Myanmar:</b>					<b>11,929,652</b>	

### Papua New Guinea

	PNG-304-G01-M	The Department of Health of the Government of Papua New Guinea	<i>Grant Amount:</i>			6,106,557
			1	09-Aug-04	2,185,723	
			2	21-Apr-05	338,295	
			3	20-Jul-05	2,426,334	
			4	30-Nov-05	491,897	
			5	06-Apr-06	372,986	
			<i>Total Disbursed:</i>			5,815,235
			<i>Funds Not Yet Disbursed:</i>			291,322
	PNG-405-G02-H	The Department of Health of the Government of Papua New Guinea	<i>Grant Amount:</i>			8,492,240
			1	02-Sep-05	2,628,775	
			2	26-Apr-06	476,940	
			3	14-Nov-06	32,000	
			<i>Total Disbursed:</i>			3,137,715
			<i>Funds Not Yet Disbursed:</i>			5,354,525
<b>Total Disbursed for Papua New Guinea:</b>					<b>8,952,950</b>	

### Philippines

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	PHL-202-G01-M-00	Tropical Disease Foundation, Inc.	<i>Grant Amount:</i>			11,829,545
			1	30-Jun-03	1,115,843	
			1.1	10-Sep-03	1,115,843	
			2	26-Mar-04	1,402,744	
			3	15-Jul-04	1,089,582	
			4	12-Nov-04	1,177,337	
			5	24-Mar-05	491,804	
			6	16-Jun-05	851,609	
			7	19-Dec-05	962,111	
			8	01-Mar-06	1,310,654	
			9	31-May-06	283,412	
			10	18-Aug-06	423,671	
			11	25-Oct-06	847,159	
			<i>Total Disbursed:</i>			11,071,769
			<i>Funds Not Yet Disbursed:</i>			757,776
	PHL-202-G02-T-00	Tropical Disease Foundation, Inc.	<i>Grant Amount:</i>			11,438,064
			1	30-Jun-03	891,502	
			2	26-Mar-04	441,396	
			3	21-Jul-04	272,540	
			4	12-Nov-04	1,026,022	
			5	24-Mar-05	448,563	
			6	16-Jun-05	354,464	
			7	15-Nov-05	1,537,758	
			8	20-Feb-06	426,048	
			9	18-May-06	1,095,575	
			10	11-Aug-06	982,708	
			11	25-Oct-06	1,776,379	
			<i>Total Disbursed:</i>			9,252,954
			<i>Funds Not Yet Disbursed:</i>			2,185,110
	PHL-304-G03-H	Tropical Disease Foundation, Inc.	<i>Grant Amount:</i>			5,528,825
			1	09-Jul-04	1,506,042	
			2	30-Mar-05	239,072	
			3	24-Jun-05	105,425	
			4	20-Jul-05	420,476	
			5	02-Nov-05	996,058	
			6	20-Feb-06	106,720	
			7	18-May-06	123,072	
			8	18-Aug-06	287,251	
			9	22-Nov-06	379,485	
			<i>Total Disbursed:</i>			4,163,601
			<i>Funds Not Yet Disbursed:</i>			1,365,224
	PHL-506-G04-H	Tropical Disease Foundation, Inc.	<i>Grant Amount:</i>			3,011,919
			1	12-Sep-06	1,079,874	
			<i>Total Disbursed:</i>			1,079,874
			<i>Funds Not Yet Disbursed:</i>			1,932,045

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
	PHL-506-G05-M	Pilipinas Shell Foundation	<i>Grant Amount:</i>			11,097,529
			1	25-May-06	6,444,860	
			<i>Total Disbursed:</i>			6,444,860
			<i>Funds Not Yet Disbursed:</i>			4,652,669
	PHL-506-G06-T	Tropical Disease Foundation, Inc.	<i>Grant Amount:</i>			15,074,680
			1	12-Sep-06	4,592,535	
			<i>Total Disbursed:</i>			4,592,535
			<i>Funds Not Yet Disbursed:</i>			10,482,146
<b>Total Disbursed for Philippines:</b>						<b>36,605,593</b>

## Thailand

	THA-102-G01-H-00	The Department of Disease Control, Ministry of Public Health of the Royal Government of Thailand	<i>Grant Amount:</i>			109,353,700
			1	15-Jul-03	4,019,052	
			2	26-Apr-04	6,265,222	
			3	15-Jul-04	3,706,688	
			4	15-Dec-04	13,298,817	
			5	03-Oct-05	3,448,614	
			6	12-Apr-06	6,540,883	
			7	25-Jul-06	12,088,427	
			8	06-Sep-06	2,726,632	
			<i>Total Disbursed:</i>			52,094,335
			<i>Funds Not Yet Disbursed:</i>			57,259,365
	THA-102-G02-T-00	The Department of Disease Control, Ministry of Public Health of the Royal Government of Thailand	<i>Grant Amount:</i>			11,455,207
			1	15-Jul-03	755,800	
			2	15-Jul-04	1,937,366	
			3	02-Dec-04	483,656	
			4	03-Oct-05	1,579,805	
			5	09-May-06	790,597	
			6	21-Jul-06	1,324,304	
			<i>Total Disbursed:</i>			6,871,528
			<i>Funds Not Yet Disbursed:</i>			4,583,679
	THA-202-G03-H-00	RAKS THAI FOUNDATION	<i>Grant Amount:</i>			13,462,258
			1	15-Jul-03	1,585,449	
			2	09-Jul-04	980,067	
			3	22-Dec-04	956,664	
			4	07-Jun-05	466,641	
			5	16-Feb-06	973,398	
			6	28-Jun-06	1,998,089	
			7	29-Nov-06	150,289	
			<i>Total Disbursed:</i>			7,110,598
			<i>Funds Not Yet Disbursed:</i>			6,351,660

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	THA-202-G04-H-00	The Ministry of Public Health of the Government of Thailand	<i>Grant Amount:</i>			14,701,548
			1	10-Sep-03	2,065,976	
			2	22-Feb-05	500,000	
			3	23-Aug-05	1,363,028	
			4	25-Jan-06	2,554,566	
			5	20-Dec-06	1,552,717	
			<i>Total Disbursed:</i>			8,036,287
			<i>Funds Not Yet Disbursed:</i>			6,665,261
	THA-202-G05-M-0	The Ministry of Public Health of the Government of Thailand	<i>Grant Amount:</i>			5,282,000
			1	20-Feb-04	660,000	
			2	22-Feb-05	200,000	
			3	08-Nov-05	1,105,633	
			4	19-Jul-06	1,171,755	
			<i>Total Disbursed:</i>			3,137,388
			<i>Funds Not Yet Disbursed:</i>			2,144,612
	THA-304-G06-H	RAKS THAI FOUNDATION	<i>Grant Amount:</i>			911,542
			1	21-Oct-04	234,008	
			2	14-Apr-05	41,133	
			3	10-Nov-05	209,817	
			4	22-Feb-06	125,000	
			5	08-Jun-06	163,834	
			<i>Total Disbursed:</i>			773,792
			<i>Funds Not Yet Disbursed:</i>			137,750
<b>Total Disbursed for Thailand:</b>					<b>78,023,927</b>	

## Vietnam

	VTN-102-G01-H-00	The Ministry of Health of the Government of Vietnam	<i>Grant Amount:</i>			12,000,000
			1	17-Dec-03	876,133	
			2	30-Jul-04	2,608,356	
			3	12-Nov-04	517,772	
			4	07-Mar-05	2,296,122	
			5	08-Aug-05	255,931	
			6	02-Sep-05	244,576	
			7	30-Nov-05	701,110	
			8	03-May-06	930,695	
			9	10-Oct-06	264,027	
			10	19-Dec-06	622,855	
			<i>Total Disbursed:</i>			9,317,577
			<i>Funds Not Yet Disbursed:</i>			2,682,423

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	VTN-102-G02-T-00	The Ministry of Health of the Government of Vietnam	<i>Grant Amount:</i>			10,000,000
			1	26-Apr-04	406,500	
			2	17-Feb-05	224,448	
			3	29-Apr-05	126,398	
			4	29-Jul-05	115,300	
			5	25-Oct-05	558,840	
			6	23-Dec-05	781,551	
			7	06-Apr-06	286,963	
			<i>Total Disbursed:</i>			2,500,000
			<i>Funds Not Yet Disbursed:</i>			7,500,000
	VTN-304-G03-M	The National Institute of Malariology, Parasitology and Entomology / Ministry of Health of the Government of the Socialist Republic of Vietnam	<i>Grant Amount:</i>			13,388,402
			1	21-Dec-04	3,218,217	
			2	30-Aug-05	2,490,202	
			2.1	30-Aug-05	231,653	
			3	15-Nov-05	1,747,233	
			4	23-Dec-05	2,139,443	
			5	26-Apr-06	1,012,313	
			6	19-Jul-06	1,516,113	
			<i>Total Disbursed:</i>			12,355,174
			<i>Funds Not Yet Disbursed:</i>			1,033,228
<b>Total Disbursed for Vietnam:</b>					<b>24,172,751</b>	

**Total Disbursed For EAST ASIA & THE PACIFIC: 489,552,269**

## **REGION: EASTERN EUROPE & CENTRAL ASIA**

### **Armenia**

	ARM-202-G01-H-0	World Vision International - Armenia Branch	<i>Grant Amount:</i>			7,249,891
			1	17-Oct-03	1,338,138	
			2	14-Oct-04	505,701	
			3	18-Jan-05	840,484	
			4	11-Apr-05	482,318	
			5	25-Oct-05	1,255,941	
			6	27-Sep-06	849,927	
			<i>Total Disbursed:</i>			5,272,509
			<i>Funds Not Yet Disbursed:</i>			1,977,382
	ARM-506-G02-T	The Ministry of Health of the Republic of Armenia	<i>Grant Amount:</i>			3,625,140
			1	22-Nov-06	1,623,014	
			<i>Total Disbursed:</i>			1,623,014
			<i>Funds Not Yet Disbursed:</i>			2,002,126
<b>Total Disbursed for Armenia:</b>					<b>6,895,523</b>	

### **Azerbaijan**

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	AZE-405-G01-H	The Ministry of Health of the Government of the Republic of Azerbaijan	<i>Grant Amount:</i>			6,098,600
			1	03-May-05	965,638	
			2	24-Mar-06	2,223,685	
			3	28-Jun-06	2,134,259	
			4	10-Oct-06	315,178	
			5	20-Dec-06	420,878	
			<i>Total Disbursed:</i>			6,059,638
			<i>Funds Not Yet Disbursed:</i>			38,962
	AZE-506-G02-T	The Ministry of Health of the Government of the Republic of Azerbaijan	<i>Grant Amount:</i>			4,077,847
			1	19-Jul-06	1,067,198	
			<i>Total Disbursed:</i>			1,067,198
			<i>Funds Not Yet Disbursed:</i>			3,010,650
<b>Total Disbursed for Azerbaijan:</b>					<b>7,126,836</b>	
<hr/>						
<b>Belarus</b>						
	BLR-304-G01-H	The United Nations Development Programme	<i>Grant Amount:</i>			16,763,830
			1	05-Oct-04	1,254,445	
			2	03-Jun-05	1,562,755	
			3	27-Sep-05	958,304	
			4	23-Dec-05	670,382	
			5	26-Apr-06	278,826	
			6	13-Jun-06	1,034,958	
			7	10-Oct-06	1,059,126	
			8	13-Dec-06	444,149	
			<i>Total Disbursed:</i>			7,262,945
			<i>Funds Not Yet Disbursed:</i>			9,500,885
<b>Total Disbursed for Belarus:</b>					<b>7,262,945</b>	
<hr/>						
<b>Bosnia and Herzegovina</b>						
	BIH-506-G01-H	The United Nations Development Programme	<i>Grant Amount:</i>			4,832,385
			1	23-Oct-06	1,661,658	
			<i>Total Disbursed:</i>			1,661,658
			<i>Funds Not Yet Disbursed:</i>			3,170,727
<b>Total Disbursed for Bosnia and Herzegovina:</b>					<b>1,661,658</b>	

## Bulgaria



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	BUL-202-G01-H-00	The Ministry of Health of the Republic of Bulgaria	<i>Grant Amount:</i>			15,711,882
			1	15-Jul-03	500,000	
			2	11-Jun-04	2,191,090	
			3	17-Feb-05	816,073	
			4	07-Mar-05	2,285,854	
			5	22-Jun-05	625,183	
			6	01-Nov-05	476,070	
			7	01-Feb-06	534,663	
			8	12-Apr-06	1,928,714	
			9	29-Sep-06	1,100,840	
			<i>Total Disbursed:</i>			10,458,487
			<i>Funds Not Yet Disbursed:</i>			5,253,395
<b>Total Disbursed for Bulgaria:</b>					<b>10,458,487</b>	

### Croatia

	HRV-202-G01-H-0	The Ministry of Health and Social Welfare of the Republic of Croatia	<i>Grant Amount:</i>			4,945,192
			1	12-Aug-03	1,098,000	
			2	15-Oct-04	370,709	
			3	18-Jan-05	583,929	
			4	04-May-05	144,449	
			5	11-Jul-05	524,862	
			6	17-Nov-05	642,025	
			7	16-Mar-06	390,800	
			8	20-Apr-06	791,012	
			9	29-Sep-06	399,406	
			<i>Total Disbursed:</i>			4,945,192
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Croatia:</b>					<b>4,945,192</b>	

### Estonia

	EST-202-G01-H-00	The National Institute for Health Development of the Ministry of Social Affaires of Estonia	<i>Grant Amount:</i>			3,908,952
			1	07-Nov-03	1,002,625	
			2	09-Jul-04	971,916	
			3	21-Oct-04	821,730	
			4	03-Mar-05	205,165	
			5	11-May-05	451,866	
			6	26-Jul-05	294,455	
			7	14-Sep-05	159,683	
			8	23-Nov-05	1,512	
			<i>Total Disbursed:</i>			3,908,952
			<i>Funds Not Yet Disbursed:</i>			0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	EST-202-G01-H-e	The National Institute for Health Development of the Ministry of Social Affaires of Estonia	<i>Grant Amount:</i>			6,463,986
			8.1	23-Nov-05	1,198,311	
			9	16-Jun-06	1,141,985	
			10	10-Oct-06	1,405,928	
			<i>Total Disbursed:</i>			3,746,225
			<i>Funds Not Yet Disbursed:</i>			2,717,761
					<b>Total Disbursed for Estonia:</b>	<b>7,655,177</b>

## Georgia

	GEO-202-G01-H-00	The Georgia Health and Social Projects Implementation Center	<i>Grant Amount:</i>			12,125,644
			1	18-Sep-03	810,321	
			2	18-Mar-05	901,088	
			3	29-Jun-05	950,000	
			4	23-Sep-05	687,808	
			5	23-Dec-05	572,115	
			6	28-Jun-06	1,349,573	
			<i>Total Disbursed:</i>			5,270,905
			<i>Funds Not Yet Disbursed:</i>			6,854,739
	GEO-304-G02-M	The Georgia Health and Social Projects Implementation Center	<i>Grant Amount:</i>			806,300
			1	11-Jun-04	360,950	
			2	04-Apr-05	77,950	
			3	29-Jul-05	206,800	
			4	28-Jul-06	160,600	
			<i>Total Disbursed:</i>			806,300
			<i>Funds Not Yet Disbursed:</i>			0
	GEO-405-G03-T	The Georgia Health and Social Projects Implementation Center	<i>Grant Amount:</i>			1,829,218
			1	03-Mar-05	421,753	
			2	12-Sep-05	375,160	
			3	03-Mar-06	124,651	
			4	10-Aug-06	418,349	
			<i>Total Disbursed:</i>			1,339,913
			<i>Funds Not Yet Disbursed:</i>			489,305
					<b>Total Disbursed for Georgia:</b>	<b>7,417,118</b>

## Global(LWF)

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	WRL-102-G01-H-0	The Lutheran World Federation	<i>Grant Amount:</i>			700,000
			1	06-Jun-03	73,000	
			2	07-Apr-04	275,000	
			3	11-Jul-05	137,000	
			4	16-Mar-06	165,000	
			5	07-Aug-06	50,000	
			<i>Total Disbursed:</i>			700,000
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Global(LWF):</b>					<b>700,000</b>	

### Kazakhstan

	KAZ-202-G01-H-00	The Republican Center for Prophylactics and Control of AIDS of the Government of the Republic of Kazakhstan	<i>Grant Amount:</i>			22,085,999
			1	02-Dec-03	637,700	
			2	26-May-04	1,637,454	
			3	30-Sep-04	242,947	
			4	22-Dec-04	901,569	
			5	10-Mar-05	1,839,259	
			6	07-Jun-05	943,070	
			7	06-Jan-06	2,917,042	
			8	06-Apr-06	925,934	
			9	29-Sep-06	1,587,724	
			<i>Total Disbursed:</i>			11,632,699
			<i>Funds Not Yet Disbursed:</i>			10,453,300
<b>Total Disbursed for Kazakhstan:</b>					<b>11,632,699</b>	

### Kosovo (Serbia)

	KOS-405-G01-T	United Nations Interim Administration in Kosovo	<i>Grant Amount:</i>			2,122,401
			1	24-Mar-06	552,167	
			2	10-Oct-06	299,412	
			3	19-Dec-06	407,755	
			<i>Total Disbursed:</i>			1,259,333
			<i>Funds Not Yet Disbursed:</i>			863,068
<b>Total Disbursed for Kosovo (Serbia):</b>					<b>1,259,333</b>	

### Kyrgyzstan

	KGZ-202-G01-H-00	The National AIDS Center of the Government of the Republic of Kyrgyzstan	<i>Grant Amount:</i>			17,073,306
			1	05-Feb-04	283,985	
			2	01-Sep-04	1,315,727	
			3	10-Jan-05	1,688,666	
			4	12-Oct-05	1,669,660	
			5	09-Jun-06	2,496,500	
			<i>Total Disbursed:</i>			7,454,538
			<i>Funds Not Yet Disbursed:</i>			9,618,768

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	KGZ-202-G02-T-00	National Center of Phtisiology of the Government of the Republic of Kyrgyzstan	<i>Grant Amount:</i>			2,771,070
			1	24-Oct-03	93,705	
			2	01-Sep-04	502,523	
			3	15-Mar-05	506,450	
			4	19-Oct-05	110,157	
			5	06-Jun-06	253,476	
			6	12-Jan-07	593,400	
			<i>Total Disbursed:</i>			2,059,711
			<i>Funds Not Yet Disbursed:</i>			711,359
	KGZ-506-G03-M	State Sanitary Epidemiological Department	<i>Grant Amount:</i>			1,692,390
			1	11-Apr-06	554,500	
			2	23-Aug-06	378,845	
			<i>Total Disbursed:</i>			933,345
			<i>Funds Not Yet Disbursed:</i>			759,045
<b>Total Disbursed for Kyrgyzstan:</b>					<b>10,447,594</b>	

#### Macedonia, FYR

	MKD-304-G01-H	The Ministry of Health of the Government of the Former Yugoslav Republic of Macedonia	<i>Grant Amount:</i>			5,904,367
			1	02-Nov-04	1,240,413	
			2	04-Apr-05	621,577	
			3	08-Feb-06	271,530	
			4	06-Apr-06	1,516,495	
			5	16-Jun-06	427,369	
			6	10-Oct-06	169,269	
			7	19-Jan-07	1,365,823	
			<i>Total Disbursed:</i>			5,612,476
			<i>Funds Not Yet Disbursed:</i>			291,891
	MKD-506-G02-T	Ministry of Health	<i>Grant Amount:</i>			1,442,489
			1	12-Apr-06	589,454	
			2	10-Oct-06	271,839	
			<i>Total Disbursed:</i>			861,293
			<i>Funds Not Yet Disbursed:</i>			581,196
<b>Total Disbursed for Macedonia, FYR:</b>					<b>6,473,769</b>	

#### Moldova

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
	MOL-102-G01-C-0	The Project Coordination, Implementation and Monitoring Unit of the Ministry of Health of the Republic of Moldova	<i>Grant Amount:</i>			11,719,047
			1	22-Apr-03	880,000	
			2	24-Nov-03	210,000	
			3	03-Mar-04	369,997	
			4	26-May-04	766,864	
			5	18-Aug-04	250,000	
			6	24-Nov-04	500,000	
			7	22-Feb-05	250,000	
			8	17-Mar-05	1,800,000	
			9	23-May-05	231,080	
			10	10-Aug-05	1,100,000	
			11	19-Dec-05	600,000	
			12	16-Mar-06	500,000	
			13	25-May-06	500,000	
			14	12-Sep-06	700,000	
			15	21-Nov-06	450,000	
			<i>Total Disbursed:</i>			9,107,941
			<i>Funds Not Yet Disbursed:</i>			2,611,106
<b>Total Disbursed for Moldova:</b>					<b>9,107,941</b>	

### Montenegro

	MNT-506-G01-H	United Nations Development Programme	<i>Grant Amount:</i>			1,702,120
			1	14-Jul-06	659,372	
			<i>Total Disbursed:</i>			659,372
			<i>Funds Not Yet Disbursed:</i>			1,042,748
<b>Total Disbursed for Montenegro:</b>					<b>659,372</b>	

### Romania

	ROM-202-G01-H-0	The Ministry of Health and Family of the Government of Romania	<i>Grant Amount:</i>			26,861,313
			1	15-Jul-03	3,655,000	
			2	30-Jul-04	5,722,427	
			3	19-Nov-04	2,078,238	
			4	18-Jan-05	1,341,732	
			5	24-Mar-05	2,134,544	
			6	16-Jun-05	1,561,276	
			7	12-Oct-05	2,787,123	
			8	20-Apr-06	3,151,385	
			9	29-Sep-06	960,323	
			<i>Total Disbursed:</i>			23,392,048
			<i>Funds Not Yet Disbursed:</i>			3,469,265

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ROM-202-G02-T-0	The Ministry of Health and Family of the Government of Romania	<i>Grant Amount:</i>			16,743,641
			1	15-Jul-03	2,020,000	
			2	04-Aug-04	6,942,030	
			3	19-Nov-04	1,056,475	
			4	31-May-05	683,900	
			5	06-Oct-05	1,802,195	
			6	02-May-06	1,722,183	
			7	02-Oct-06	778,608	
			<i>Total Disbursed:</i>			15,005,391
			<i>Funds Not Yet Disbursed:</i>			1,738,250

**Total Disbursed for Romania: 38,397,439**

### Russian Federation

	RUS-304-G01-H	The Open Health Institute	<i>Grant Amount:</i>			88,742,354
			1	27-Aug-04	10,900,000	
			2	23-May-05	11,430,950	
			3	19-Dec-05	6,600,957	
			4	28-Jun-06	2,664,400	
			5	10-Aug-06	7,058,166	
			6	05-Dec-06	7,640,850	
			<i>Total Disbursed:</i>			46,295,323
			<i>Funds Not Yet Disbursed:</i>			42,447,031
	RUS-304-G02-T	Partners In Health	<i>Grant Amount:</i>			10,766,486
			1	01-Dec-04	1,761,235	
			2	31-May-05	748,613	
			3	17-Oct-05	718,123	
			4	09-Dec-05	708,048	
			5	13-Apr-06	914,364	
			6	28-Jun-06	369,558	
			7	31-Aug-06	724,329	
			8	20-Dec-06	588,005	
			<i>Total Disbursed:</i>			6,532,275
			<i>Funds Not Yet Disbursed:</i>			4,234,211
	RUS-405-G03-H	The Russian Health Care Foundation	<i>Grant Amount:</i>			34,176,931
			1	09-Sep-05	4,118,891	
			2	13-Mar-06	7,805,804	
			3	13-Jul-06	924,772	
			4	06-Sep-06	1,570,506	
			5	15-Dec-06	13,216,876	
			<i>Total Disbursed:</i>			27,636,849
			<i>Funds Not Yet Disbursed:</i>			6,540,082

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	RUS-405-G04-T	The Russian Health Care Foundation	<i>Grant Amount:</i>			49,436,016
			1	19-Dec-05	4,903,992	
			2	07-Aug-06	12,836,535	
			<i>Total Disbursed:</i>			17,740,527
			<i>Funds Not Yet Disbursed:</i>			31,695,489
	RUS-506-G05-H	Russian Harm Reduction Network	<i>Grant Amount:</i>			4,032,181
			1	12-Sep-06	920,776	
			1.1	12-Sep-06	132,930	
			<i>Total Disbursed:</i>			1,053,706
			<i>Funds Not Yet Disbursed:</i>			2,978,475
<b>Total Disbursed for Russian Federation:</b>						<b>99,258,679</b>

## Serbia

	SER-102-G01-H-00	The Economics Institute in Belgrade	<i>Grant Amount:</i>			3,575,512
			1	06-Jun-03	400,000	
			2	18-Nov-03	617,870	
			3	22-Mar-04	588,430	
			4	01-Sep-04	367,452	
			5	10-Mar-05	162,414	
			6	12-Sep-05	380,000	
			7	26-Apr-06	783,036	
			8	29-Sep-06	276,008	
			<i>Total Disbursed:</i>			3,575,210
			<i>Funds Not Yet Disbursed:</i>			302
	SER-304-G02-T	The Ministry of Health of the Republic of Serbia of the Government of Serbia and Montenegro	<i>Grant Amount:</i>			4,087,979
			1	12-Nov-04	368,549	
			2	18-May-05	787,301	
			3	20-Feb-06	320,200	
			4	13-Apr-06	676,754	
			5	25-May-06	114,964	
			6	13-Sep-06	161,219	
			7	19-Dec-06	423,874	
			<i>Total Disbursed:</i>			2,852,860
			<i>Funds Not Yet Disbursed:</i>			1,235,119
<b>Total Disbursed for Serbia:</b>						<b>6,428,070</b>

## Tajikistan

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	TAJ-102-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			2,425,245
			1	22-Apr-03	206,702	
			2	27-Jun-03	413,403	
			3	27-Apr-04	700,000	
			4	21-Dec-04	154,415	
			5	23-May-05	950,725	
			<i>Total Disbursed:</i>			2,425,245
			<i>Funds Not Yet Disbursed:</i>			0
	TAJ-304-G02-T	Project HOPE	<i>Grant Amount:</i>			2,269,178
			1	18-Oct-04	340,148	
			2	10-Aug-05	215,095	
			3	27-Jan-06	524,796	
			4	12-Apr-06	104,474	
			5	25-Oct-06	470,078	
			<i>Total Disbursed:</i>			1,654,591
			<i>Funds Not Yet Disbursed:</i>			614,587
	TAJ-404-G03-H	The United Nations Development Programme	<i>Grant Amount:</i>			8,076,667
			1	01-Dec-04	1,719,565	
			2	23-Aug-05	169,701	
			3	08-Feb-06	350,982	
			4	30-Aug-06	268,472	
			5	09-Jan-07	652,294	
			<i>Total Disbursed:</i>			3,161,014
			<i>Funds Not Yet Disbursed:</i>			4,915,653
	TAJ-506-G04-M	The United Nations Development Programme	<i>Grant Amount:</i>			2,772,001
			1	24-Mar-06	929,828	
			2	31-Aug-06	292,005	
			3	09-Jan-07	875,910	
			<i>Total Disbursed:</i>			2,097,743
			<i>Funds Not Yet Disbursed:</i>			674,258
<b>Total Disbursed for Tajikistan:</b>					<b>9,338,593</b>	

## Turkey

	TUR-405-G01-H	The Ministry of Health of the Government of the Republic of Turkey	<i>Grant Amount:</i>			3,891,762
			1	16-Sep-05	141,387	
			2	13-Apr-06	591,634	
			3	13-Jun-06	883,833	
			4	27-Sep-06	338,938	
			5	13-Dec-06	803,666	
			<i>Total Disbursed:</i>			2,759,458
			<i>Funds Not Yet Disbursed:</i>			1,132,304



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
<b>Total Disbursed for Turkey:</b>						<b>2,759,458</b>
<b>Ukraine</b>						
	UKR-102-A04-H-00	The International HIV/AIDS Alliance	<i>Grant Amount:</i>			300,000
			1	10-Mar-04	300,000	
			<i>Total Disbursed:</i>			300,000
			<i>Funds Not Yet Disbursed:</i>			0
	UKR-102-G01-H-00	The Ukrainian Fund to Fight HIV Infection and AIDS	<i>Grant Amount:</i>			311,889
			1	22-Jul-03	563,315	
			R	27-Feb-04	-251,426	
			<i>Total Disbursed:</i>			311,889
			<i>Funds Not Yet Disbursed:</i>			0
	UKR-102-G02-H-00	The Ministry of Health of the Government of Ukraine	<i>Grant Amount:</i>			541,682
			1	17-Apr-03	481,926	
			2	19-Sep-03	6,071,136	
			R	27-Feb-04	-6,011,380	
			<i>Total Disbursed:</i>			541,682
			<i>Funds Not Yet Disbursed:</i>			0
	UKR-102-G03-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			452,948
			1	23-May-03	462,525	
			R	26-May-05	-9,577	
			<i>Total Disbursed:</i>			452,948
			<i>Funds Not Yet Disbursed:</i>			0
	UKR-102-G04-H-00	The International HIV/AIDS Alliance	<i>Grant Amount:</i>			23,354,116
			1	26-Apr-04	5,405,000	
			2	04-Aug-04	3,720,003	
			3	30-Sep-04	4,762,217	
			4	21-Dec-04	1,793,283	
			5	25-Apr-05	4,877,766	
			6	29-Jun-05	2,762,940	
			7	19-Oct-05	32,907	
			<i>Total Disbursed:</i>			23,354,116
			<i>Funds Not Yet Disbursed:</i>			0
	UKR-102-G04-H-e	The International HIV/AIDS Alliance	<i>Grant Amount:</i>			70,899,820
			7.1	19-Oct-05	6,872,499	
			8	20-Mar-06	7,119,482	
			9	25-Jul-06	5,359,599	
			10	22-Sep-06	7,522,345	
			11	13-Dec-06	5,708,529	
			<i>Total Disbursed:</i>			32,582,455
			<i>Funds Not Yet Disbursed:</i>			38,317,365

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
<b>Total Disbursed for Ukraine: 57,543,089</b>						
<b>Uzbekistan</b>						
	UZB-304-G01-H	The National AIDS Center of the Ministry of Health of the Government of the Republic of Uzbekistan	<i>Grant Amount:</i>			21,075,841
			1	29-Oct-04	407,181	
			2	18-May-05	1,188,496	
			3	03-Mar-06	1,108,981	
			4	18-Aug-06	1,978,532	
			<i>Total Disbursed:</i>			4,683,190
			<i>Funds Not Yet Disbursed:</i>			16,392,651
	UZB-405-G02-M	The Republican Center of State Sanitary-Epidemiological Surveillance	<i>Grant Amount:</i>			1,343,466
			1	15-Mar-05	450,290	
			2	01-Feb-06	359,034	
			<i>Total Disbursed:</i>			809,324
			<i>Funds Not Yet Disbursed:</i>			534,142
	UZB-405-G03-T	The Republican DOTS Center of the Government of the Republic of Uzbekistan	<i>Grant Amount:</i>			13,267,033
			1	10-Mar-05	1,078,706	
			2	30-Nov-05	1,203,032	
			3	21-Jun-06	834,650	
			4	25-Oct-06	1,364,063	
			<i>Total Disbursed:</i>			4,480,451
			<i>Funds Not Yet Disbursed:</i>			8,786,582
<b>Total Disbursed for Uzbekistan: 9,972,965</b>						

**Total Disbursed For EASTERN EUROPE & CENTRAL ASIA: 317,401,937**

## **REGION: LATIN AMERICA & THE CARIBBEAN**

### **Argentina**

	ARG-102-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			9,394,119
			1	21-Mar-03	1,500,000	
			1.1	30-May-03	1,286,834	
			2	30-Jul-04	1,736,419	
			3	08-Oct-04	2,643,131	
			4	17-Dec-04	956,813	
			5	03-Mar-05	683,476	
			6	22-Jun-05	243,086	
			<i>Total Disbursed:</i>			9,049,759
			<i>Funds Not Yet Disbursed:</i>			344,360

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ARG-102-G02-H-00	UBATEC S.A.	<i>Grant Amount:</i>			16,672,255
			1	23-Dec-05	2,265,950	
			2	08-Nov-06	1,815,574	
			<i>Total Disbursed:</i>			4,081,524
			<i>Funds Not Yet Disbursed:</i>			12,590,731
<b>Total Disbursed for Argentina:</b>						<b>13,131,283</b>
<hr/>						
<b>Belize</b>						
	BEL-304-G01-H	Belize Enterprise for Sustainable Technology	<i>Grant Amount:</i>			1,298,884
			1	19-Oct-04	342,578	
			2	10-Nov-05	226,687	
			3	24-Mar-06	114,047	
			4	08-Jun-06	61,835	
			5	07-Aug-06	260,375	
			<i>Total Disbursed:</i>			1,005,522
			<i>Funds Not Yet Disbursed:</i>			293,362
<b>Total Disbursed for Belize:</b>						<b>1,005,522</b>
<hr/>						
<b>Bolivia</b>						
	BOL-304-G01-H	Centro de Investigación, Educación y Servicios (CIES)	<i>Grant Amount:</i>			3,336,474
			1	15-Jul-04	2,104,537	
			2	16-Mar-06	352,259	
			2.1	06-Apr-06	252,872	
			R	20-Dec-06	-15,867	
			<i>Total Disbursed:</i>			2,693,801
			<i>Funds Not Yet Disbursed:</i>			642,673
	BOL-304-G02-M	Centro de Investigación, Educación y Servicios (CIES)	<i>Grant Amount:</i>			3,847,395
			1	15-Jul-04	780,367	
			2	21-Jul-05	358,665	
			3	27-Oct-05	1,272,204	
			4	16-Mar-06	244,570	
			4.1	06-Apr-06	348,260	
			5	09-May-06	105,000	
			R	20-Dec-06	-41,954	
			<i>Total Disbursed:</i>			3,067,112
			<i>Funds Not Yet Disbursed:</i>			780,283

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	BOL-304-G03-T	Centro de Investigación, Educación y Servicios (CIES)	<i>Grant Amount:</i>			1,547,548
			1	15-Jul-04	519,956	
			2	09-Sep-05	603,953	
			3	23-Nov-05	126,000	
			R	20-Dec-06	-136,488	
			<i>Total Disbursed:</i>			1,113,421
			<i>Funds Not Yet Disbursed:</i>			434,127
	BOL-306-G04-H	United Nations Development Programme	<i>Grant Amount:</i>			2,682,549
			1	28-Jul-06	1,660,734	
			1.1	02-Oct-06	454,144	
			<i>Total Disbursed:</i>			2,114,878
			<i>Funds Not Yet Disbursed:</i>			567,671
	BOL-306-G05-M	United Nations Development Programme	<i>Grant Amount:</i>			2,252,168
			1	28-Jul-06	713,287	
			1.1	02-Oct-06	1,000,522	
			<i>Total Disbursed:</i>			1,713,809
			<i>Funds Not Yet Disbursed:</i>			538,359
	BOL-306-G06-T	United Nations Development Programme	<i>Grant Amount:</i>			834,098
			1	28-Jul-06	383,079	
			1.1	02-Oct-06	451,019	
			<i>Total Disbursed:</i>			834,098
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Bolivia:</b>					<b>11,537,119</b>	

## Chile

	CHL-102-G01-H-00	Consejo de las Américas	<i>Grant Amount:</i>			38,059,416
			1	08-Jul-03	3,513,428	
			2	28-May-04	2,534,312	
			3	08-Dec-04	5,235,312	
			4	08-Apr-05	2,198,900	
			5	23-Sep-05	1,927,078	
			6	23-Dec-05	5,074,367	
			7	24-Aug-06	1,116,415	
			7.1	08-Nov-06	1,116,415	
			8	26-Jan-07	1,992,264	
			<i>Total Disbursed:</i>			24,708,491
			<i>Funds Not Yet Disbursed:</i>			13,350,925
<b>Total Disbursed for Chile:</b>					<b>24,708,491</b>	

## Colombia

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	COL-202-G01-H-00	The International Organization for Migration (IOM)	<i>Grant Amount:</i>			8,669,848
			1	29-Apr-04	297,897	
			2	12-Nov-04	216,385	
			3	07-Feb-05	99,590	
			4	03-Jun-05	653,048	
			5	21-Sep-05	593,870	
			6	23-Dec-05	550,890	
			7	09-Mar-06	325,290	
			7.1	02-May-06	730,811	
			8	08-Nov-06	2,295,378	
			9	01-Dec-06	1,148,311	
			<i>Total Disbursed:</i>			6,911,470
			<i>Funds Not Yet Disbursed:</i>			1,758,378
<b>Total Disbursed for Colombia:</b>					<b>6,911,470</b>	

### Costa Rica

	COR-202-G01-H-00	The Consejo Técnico de Asistencia Médico Social (CTAMS) of the Government of the Republic of Costa Rica	<i>Grant Amount:</i>			1,874,728
			1	10-Sep-03	100,000	
			2	26-Feb-04	312,803	
			3	16-Jul-04	220,038	
			4	17-Dec-04	853,763	
			5	26-May-05	346,425	
			6	09-Sep-05	132,648	
			R	31-Aug-06	-90,950	
			<i>Total Disbursed:</i>			1,874,728
			<i>Funds Not Yet Disbursed:</i>			0
	COR-202-G02-H-00	HIVOS (Humanistic Institute for Cooperation with Developing Countries)	<i>Grant Amount:</i>			1,709,143
			1	20-Feb-06	316,055	
			2	18-Aug-06	91,006	
			3	25-Oct-06	135,391	
			<i>Total Disbursed:</i>			542,452
			<i>Funds Not Yet Disbursed:</i>			1,166,691
<b>Total Disbursed for Costa Rica:</b>					<b>2,417,180</b>	

### Cuba

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CUB-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			26,152,827
			1	20-Jun-03	1,000,000	
			2	05-Nov-03	2,600,000	
			2.1	19-Dec-03	1,400,000	
			3	19-Mar-04	4,000,000	
			4	16-Sep-04	2,465,129	
			5	17-Oct-05	2,630,046	
			6	19-Dec-05	1,390,405	
			7	24-Mar-06	484,615	
			8	16-Jun-06	1,096,968	
			9	08-Nov-06	1,378,573	
			10	20-Dec-06	1,066,865	
			<i>Total Disbursed:</i>			19,512,601
			<i>Funds Not Yet Disbursed:</i>			6,640,226
					<b>Total Disbursed for Cuba:</b>	<b>19,512,601</b>

### Dominican Republic

	DMR-202-G01-H-0	Consejo Presidencial del SIDA (COPRESIDA) of the Government of the Dominican Republic	<i>Grant Amount:</i>			48,484,482
			1	02-Jun-04	227,685	
			2	08-Oct-04	218,894	
			3	12-May-05	1,549,267	
			4	13-Jun-05	3,388,135	
			5	17-Oct-05	3,686,221	
			6	13-Apr-06	1,644,069	
			7	09-Aug-06	3,139,016	
			8	18-Dec-06	845,487	
			8.1	30-Jan-07	1,836,405	
			<i>Total Disbursed:</i>			16,535,179
			<i>Funds Not Yet Disbursed:</i>			31,949,303
	DMR-304-G02-T	Asociación Dominicana Pro-Bienestar de la Familia (PROFAMILIA)	<i>Grant Amount:</i>			4,611,860
			1	07-Sep-04	620,674	
			2	21-Oct-05	508,169	
			3	28-Feb-06	77,521	
			4	08-Jun-06	476,760	
			<i>Total Disbursed:</i>			1,683,124
			<i>Funds Not Yet Disbursed:</i>			2,928,736
					<b>Total Disbursed for Dominican Republic:</b>	<b>18,218,303</b>

### Ecuador

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ECU-202-G01-H-00	The Ministry of Public Health of the Republic of Ecuador	<i>Grant Amount:</i>			5,557,665
			1	10-Mar-05	1,112,284	
			2	01-Nov-05	414,543	
			3	27-Jun-06	553,445	
			3.1	21-Jul-06	73,000	
			4	31-Aug-06	276,734	
			4.1	27-Sep-06	956,717	
			5	13-Nov-06	496,979	
			<i>Total Disbursed:</i>			3,883,702
			<i>Funds Not Yet Disbursed:</i>			1,673,963
	ECU-202-G03-H-00	CARE Ecuador	<i>Grant Amount:</i>			1,891,560
			1	28-Jul-06	812,960	
			2	09-Nov-06	739,070	
			<i>Total Disbursed:</i>			1,552,030
			<i>Funds Not Yet Disbursed:</i>			339,530
	ECU-405-G02-T	CARE International Ecuador	<i>Grant Amount:</i>			8,901,456
			1	09-Dec-05	1,899,390	
			2	28-Jun-06	1,196,440	
			3	10-Aug-06	948,493	
			4	23-Oct-06	770,008	
			<i>Total Disbursed:</i>			4,814,331
			<i>Funds Not Yet Disbursed:</i>			4,087,125
<b>Total Disbursed for Ecuador:</b>					<b>10,250,063</b>	

## El Salvador

	SLV-202-G01-H-00	The United Nations Development Programme (UNDP), El Salvador	<i>Grant Amount:</i>			17,523,728
			1	15-Jul-03	556,599	
			2	20-Feb-04	2,708,166	
			3	08-Dec-04	2,253,041	
			4	10-Jun-05	4,640,031	
			5	08-Dec-05	4,070,685	
			6	07-Dec-06	225,351	
			7	13-Dec-06	1,783,695	
			<i>Total Disbursed:</i>			16,237,568
			<i>Funds Not Yet Disbursed:</i>			1,286,160

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SLV-202-G02-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			2,249,107
			1	13-Nov-03	93,222	
			2	15-Jun-04	469,370	
			3	14-Feb-05	314,585	
			4	14-Jul-05	382,156	
			5	05-Oct-05	659,011	
			6	20-Apr-06	330,763	
			<i>Total Disbursed:</i>			2,249,107
			<i>Funds Not Yet Disbursed:</i>			0
	SLV-202-G03-H-00	Ministry of Health	<i>Grant Amount:</i>			2,015,236
			1	29-Nov-06	370,917	
			<i>Total Disbursed:</i>			370,917
			<i>Funds Not Yet Disbursed:</i>			1,644,319
	SLV-202-G04-T-00	Ministry of Health	<i>Grant Amount:</i>			1,124,852
			1	22-Nov-06	437,626	
			<i>Total Disbursed:</i>			437,626
			<i>Funds Not Yet Disbursed:</i>			687,226
<b>Total Disbursed for El Salvador:</b>					<b>19,295,218</b>	

## Guatemala

	GUA-304-G01-H	Fundación Visión Mundial Guatemala	<i>Grant Amount:</i>			8,423,807
			1	12-Nov-04	1,532,478	
			2	09-May-05	1,063,815	
			3	09-Dec-05	3,155,900	
			4	07-Mar-06	242,064	
			5	16-Jun-06	1,792,499	
			6	13-Oct-06	577,023	
			<i>Total Disbursed:</i>			8,363,779
			<i>Funds Not Yet Disbursed:</i>			60,028
	GUA-405-G02-M	Fundación Visión Mundial Guatemala	<i>Grant Amount:</i>			9,246,975
			1	12-Aug-05	1,720,226	
			1.1	04-Nov-05	990,000	
			2	13-Feb-06	1,952,987	
			2.1	16-Mar-06	456,438	
			3	19-May-06	685,495	
			3.1	19-May-06	456,369	
			4	13-Dec-06	1,046,108	
			<i>Total Disbursed:</i>			7,307,623
			<i>Funds Not Yet Disbursed:</i>			1,939,352
<b>Total Disbursed for Guatemala:</b>					<b>15,671,402</b>	

## Guyana



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GYA-304-G01-H	The Ministry of Health of Guyana	<i>Grant Amount:</i>			8,881,686
			1	06-Jan-05	1,967,416	
			2	27-Oct-05	175,000	
			3	27-Jun-06	311,156	
			4	25-Aug-06	2,015,815	
			5	21-Dec-06	169,833	
			<i>Total Disbursed:</i>			4,639,220
			<i>Funds Not Yet Disbursed:</i>			4,242,466
	GYA-304-G02-M	The Ministry of Health of Guyana	<i>Grant Amount:</i>			2,055,675
			1	06-Jan-05	812,371	
			2	27-Oct-05	114,394	
			<i>Total Disbursed:</i>			926,765
			<i>Funds Not Yet Disbursed:</i>			1,128,910
	GYA-405-G03-T	The Ministry of Health of Guyana	<i>Grant Amount:</i>			701,125
			1	09-Sep-05	205,405	
			<i>Total Disbursed:</i>			205,405
			<i>Funds Not Yet Disbursed:</i>			495,720
<b>Total Disbursed for Guyana:</b>					<b>5,771,390</b>	

## Haiti

	HTI-102-G01-H-00	Fondation SOGEBANK	<i>Grant Amount:</i>			60,150,780
			1	10-Feb-03	2,690,782	
			2	06-Jun-03	2,692,906	
			2.1	22-Aug-03	601,476	
			3	24-Oct-03	965,056	
			4	19-Dec-03	2,468,180	
			5	26-Apr-04	4,414,127	
			6	14-Oct-04	1,809,313	
			7	10-Dec-04	2,072,904	
			8	12-Apr-05	6,200,000	
			9	21-Oct-05	4,858,044	
			10	23-Dec-05	3,585,830	
			11	02-May-06	4,783,682	
			12	10-Aug-06	4,642,952	
			13	29-Nov-06	4,245,039	
			<i>Total Disbursed:</i>			46,030,291
			<i>Funds Not Yet Disbursed:</i>			14,120,489

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	HTI-102-G02-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			6,754,697
			1	10-Feb-03	926,762	
			2	06-Jun-03	845,076	
			3	24-Oct-03	525,854	
			4	19-Dec-03	997,019	
			5	26-May-04	968,933	
			6	14-Oct-04	452,630	
			7	08-Nov-04	719,073	
			8	04-Apr-05	230,191	
			9	23-Aug-05	474,848	
			<i>Total Disbursed:</i>			6,140,386
			<i>Funds Not Yet Disbursed:</i>			614,311
	HTI-304-G03-M	Fondation SOGEBANK	<i>Grant Amount:</i>			7,390,556
			1	21-Jul-04	2,643,772	
			2	09-Dec-05	267,081	
			3	28-Mar-06	1,489,339	
			4	16-Aug-06	1,399,000	
			5	01-Dec-06	744,954	
			<i>Total Disbursed:</i>			6,544,146
			<i>Funds Not Yet Disbursed:</i>			846,410
	HTI-304-G04-T	Fondation SOGEBANK	<i>Grant Amount:</i>			8,131,836
			1	21-Jul-04	3,342,381	
			2	22-Feb-06	1,000,000	
			3	29-May-06	1,013,909	
			4	25-Oct-06	792,486	
			5	01-Dec-06	722,555	
			<i>Total Disbursed:</i>			6,871,331
			<i>Funds Not Yet Disbursed:</i>			1,260,505
	HTI-506-G05-H	Fondation SOGEBANK	<i>Grant Amount:</i>			19,205,567
			1	07-Dec-06	5,388,130	
			<i>Total Disbursed:</i>			5,388,130
			<i>Funds Not Yet Disbursed:</i>			13,817,437
					<b>Total Disbursed for Haiti:</b>	<b>70,974,284</b>

## Honduras

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	HND-102-G01-H-0	The United Nations Development Programme	<i>Grant Amount:</i>			21,096,870
			1	02-Apr-03	685,735	
			1.1	28-May-03	1,500,760	
			2	27-Nov-03	436,271	
			3	13-May-04	3,162,161	
			4	23-Dec-04	2,200,000	
			5	18-May-05	3,806,365	
			6	19-Dec-05	3,495,088	
			7	09-Jun-06	3,521,062	
			8	19-Sep-06	603,938	
			9	01-Dec-06	1,523,607	
			<i>Total Disbursed:</i>			20,934,987
			<i>Funds Not Yet Disbursed:</i>			161,883
	HND-102-G02-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			6,597,014
			1	02-Apr-03	514,731	
			1.1	28-May-03	6,500	
			2	27-Nov-03	29,021	
			3	13-May-04	1,107,997	
			4	23-Dec-04	993,000	
			5	21-Jul-05	1,122,890	
			6	30-Nov-05	600,000	
			7	19-Sep-06	196,171	
			8	17-Nov-06	500,000	
			<i>Total Disbursed:</i>			5,070,310
			<i>Funds Not Yet Disbursed:</i>			1,526,704
	HND-102-G03-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			7,204,140
			1	02-Apr-03	379,889	
			1.1	28-May-03	6,000	
			2	27-Nov-03	53,507	
			3	13-May-04	1,271,983	
			4	23-Dec-04	1,331,730	
			5	21-Jul-05	1,048,517	
			6	30-Nov-05	700,000	
			7	19-Sep-06	150,972	
			8	17-Nov-06	600,000	
			<i>Total Disbursed:</i>			5,542,598
			<i>Funds Not Yet Disbursed:</i>			1,661,542
<b>Total Disbursed for Honduras:</b>					<b>31,547,895</b>	

## Jamaica

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	JAM-304-G01-H	The Ministry of Health of the Government of Jamaica	<i>Grant Amount:</i>			23,318,821
			1	26-May-04	2,227,456	
			2	07-Mar-05	1,354,376	
			3	12-May-05	909,702	
			4	27-Oct-05	1,192,500	
			5	23-Jan-06	1,800,000	
			6	18-Aug-06	2,165,542	
			7	13-Dec-06	1,966,398	
			<i>Total Disbursed:</i>			11,615,974
			<i>Funds Not Yet Disbursed:</i>			11,702,847

**Total Disbursed for Jamaica: 11,615,974**

### Multi-country Americas (Andean)

	MAA-305-G01-M	The Organismo Andino de Salud - Convenio Hipólito Unanue	<i>Grant Amount:</i>			15,906,747
			1	09-Sep-05	4,063,513	
			2	11-Aug-06	823,758	
			3	02-Oct-06	828,508	
			4	30-Jan-07	3,355,504	
			<i>Total Disbursed:</i>			9,071,283
			<i>Funds Not Yet Disbursed:</i>			6,835,464

**Total Disbursed for Multi-country Americas (Andean): 9,071,283**

### Multi-country Americas (CARICOM)

	MAC-304-G01-H	The Caribbean Community Secretariat	<i>Grant Amount:</i>			6,100,900
			1	14-Oct-04	2,188,108	
			2	16-Nov-05	295,000	
			3	28-Feb-06	587,356	
			4	15-May-06	1,741,628	
			5	09-Aug-06	537,688	
			<i>Total Disbursed:</i>			5,349,780
			<i>Funds Not Yet Disbursed:</i>			751,120

**Total Disbursed for Multi-country Americas (CARICOM): 5,349,780**

### Multi-country Americas (CRN+)

	MAN-405-G01-H	THE CARIBBEAN REGIONAL NETWORK OF PEOPLE LIVING WITH HIV/AIDS (CRN+)	<i>Grant Amount:</i>			1,947,094
			1	05-Aug-05	488,757	
			2	23-Aug-06	778,587	
			<i>Total Disbursed:</i>			1,267,344
			<i>Funds Not Yet Disbursed:</i>			679,750

**Total Disbursed for Multi-country Americas (CRN+): 1,267,344**

### Multi-country Americas (Meso)

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	MAM-405-G01-H	INSTITUTO NACIONAL DE SALUD PÚBLICA (INSP)	<i>Grant Amount:</i>			2,181,050
			1	14-Sep-05	494,087	
			2	27-Sep-06	255,897	
			<i>Total Disbursed:</i>			749,984
			<i>Funds Not Yet Disbursed:</i>			1,431,066
<b>Total Disbursed for Multi-country Americas (Meso):</b>						<b>749,984</b>

### Multi-country Americas (OECS)

	MAE-305-G01-H	The Organization Of Eastern Caribbean States	<i>Grant Amount:</i>			2,553,861
			1	17-Feb-05	72,000	
			2	20-Sep-05	721,624	
			3	30-May-06	510,586	
			4	05-Oct-06	734,381	
			<i>Total Disbursed:</i>			2,038,591
			<i>Funds Not Yet Disbursed:</i>			515,270
<b>Total Disbursed for Multi-country Americas (OECS):</b>						<b>2,038,591</b>

### Nicaragua

	NIC-202-G01-M-00	Federación NICASALUD	<i>Grant Amount:</i>			5,593,279
			1	10-Oct-03	89,601	
			2	10-Mar-04	350,325	
			2.1	18-Jun-04	531,531	
			3	03-Aug-04	1,017,897	
			4	18-May-05	618,223	
			5	10-Aug-05	185,544	
			6	05-Oct-05	241,695	
			7	09-Jan-06	72,953	
			8	22-Feb-06	255,257	
			9	13-Oct-06	580,296	
			<i>Total Disbursed:</i>			3,943,322
			<i>Funds Not Yet Disbursed:</i>			1,649,957
	NIC-202-G02-T-00	Federación NICASALUD	<i>Grant Amount:</i>			2,807,564
			1	10-Oct-03	39,274	
			2	10-Mar-04	151,608	
			2.1	18-Jun-04	200,895	
			3	03-Aug-04	177,355	
			4	18-May-05	224,941	
			5	05-Oct-05	268,819	
			6	09-Jan-06	31,688	
			7	22-Feb-06	177,240	
			8	13-Oct-06	424,922	
			<i>Total Disbursed:</i>			1,696,742
			<i>Funds Not Yet Disbursed:</i>			1,110,822

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	NIC-202-G03-H-00	Federación NICASALUD	<i>Grant Amount:</i>			10,130,529
			1	10-Oct-03	98,598	
			2	10-Mar-04	420,500	
			2.1	18-Jun-04	555,561	
			3	03-Aug-04	564,477	
			4	18-May-05	673,169	
			5	10-Aug-05	394,913	
			6	05-Oct-05	453,179	
			7	09-Jan-06	95,014	
			8	22-Feb-06	770,278	
			9	13-Oct-06	1,523,269	
			<i>Total Disbursed:</i>			5,548,958
			<i>Funds Not Yet Disbursed:</i>			4,581,571

**Total Disbursed for Nicaragua: 11,189,022**

### Panama

	PAN-102-G01-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			570,000
			1	20-Mar-03	112,000	
			2	20-Feb-04	215,987	
			3	12-Nov-04	34,986	
			4	15-Apr-05	77,027	
			5	21-Sep-05	53,504	
			6	09-Mar-06	62,725	
			<i>Total Disbursed:</i>			556,229
			<i>Funds Not Yet Disbursed:</i>			13,771

**Total Disbursed for Panama: 556,229**

### Paraguay

	PRY-304-G01-T	Alter Vida - Centro de Estudios y Formación para el Ecodesarrollo	<i>Grant Amount:</i>			2,799,545
			1	12-Nov-04	433,926	
			2	10-Nov-05	471,349	
			3	16-Mar-06	161,548	
			4	31-Aug-06	128,079	
			<i>Total Disbursed:</i>			1,194,902
			<i>Funds Not Yet Disbursed:</i>			1,604,643

**Total Disbursed for Paraguay: 1,194,902**

### Peru

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	PER-202-G01-H-00	CARE Peru	<i>Grant Amount:</i>			22,166,497
			1	19-Nov-03	964,092	
			2	26-May-04	5,513,610	
			3	24-Jun-05	3,000,000	
			4	24-Aug-05	2,593,374	
			5	26-Apr-06	3,500,000	
			6	30-Aug-06	1,055,721	
			7	21-Dec-06	458,782	
			<i>Total Disbursed:</i>			17,085,579
			<i>Funds Not Yet Disbursed:</i>			5,080,918
	PER-202-G02-T-00	CARE Peru	<i>Grant Amount:</i>			25,552,603
			1	19-Nov-03	2,554,864	
			2	26-May-04	4,906,906	
			3	03-May-05	8,773,624	
			4	08-Dec-05	3,384,354	
			5	03-May-06	2,694,386	
			6	30-Aug-06	947,717	
			<i>Total Disbursed:</i>			23,261,851
			<i>Funds Not Yet Disbursed:</i>			2,290,752
	PER-506-G03-H	CARE Peru	<i>Grant Amount:</i>			8,061,442
			1	23-Aug-06	2,707,018	
			<i>Total Disbursed:</i>			2,707,018
			<i>Funds Not Yet Disbursed:</i>			5,354,424
	PER-506-G04-T	CARE Peru	<i>Grant Amount:</i>			13,603,065
			1	23-Aug-06	1,364,558	
			<i>Total Disbursed:</i>			1,364,558
			<i>Funds Not Yet Disbursed:</i>			12,238,507
					<b>Total Disbursed for Peru:</b>	<b>44,419,006</b>

## Suriname

	SUR-305-G01-H	The Ministry of Health of the Government of the Republic of Suriname	<i>Grant Amount:</i>			2,188,432
			1	28-Jan-05	650,106	
			1.1	31-Mar-05	189,500	
			2	09-Sep-05	288,300	
			3	11-Apr-06	358,508	
			4	21-Jun-06	281,460	
			5	11-Aug-06	350,655	
			<i>Total Disbursed:</i>			2,118,529
			<i>Funds Not Yet Disbursed:</i>			69,903

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SUR-404-G02-M	Medische Zending - Primary Health Care Suriname	<i>Grant Amount:</i>			2,963,950
			1	06-Jan-05	1,084,850	
			2	02-Sep-05	426,500	
			3	24-Aug-06	848,802	
			<i>Total Disbursed:</i>			2,360,152
			<i>Funds Not Yet Disbursed:</i>			603,798
	SUR-506-G03-H	The Ministry of Health of the Government of the Republic of Suriname	<i>Grant Amount:</i>			2,395,000
			1	30-Jan-07	870,100	
			<i>Total Disbursed:</i>			870,100
			<i>Funds Not Yet Disbursed:</i>			1,524,900
					<b>Total Disbursed for Suriname:</b>	<b>5,348,781</b>

**Total Disbursed For LATIN AMERICA & THE CARIBBEAN: 343,753,117**

### **REGION: NORTH AFRICA & THE MIDDLE EAST**

#### **Algeria**

	DZA-304-G01-H	The Ministry of Health, Population and Hospital Reform of the Government of the People's Democratic Republic of Algeria	<i>Grant Amount:</i>			6,185,000
			1	17-Dec-04	1,561,251	
			2	10-Nov-05	1,001,421	
			3	18-Aug-06	1,900,000	
			<i>Total Disbursed:</i>			4,462,672
			<i>Funds Not Yet Disbursed:</i>			1,722,328
					<b>Total Disbursed for Algeria:</b>	<b>4,462,672</b>

#### **Chad**

	TCD-202-G01-T-00	The Fonds de Soutien aux Activités en matière de Population (FOSAP, Support Fund for Population Activities)	<i>Grant Amount:</i>			3,039,321
			1	19-Apr-04	198,291	
			2	29-Oct-04	467,259	
			3	31-May-05	102,474	
			4	12-Oct-05	255,567	
			5	23-Dec-05	129,956	
			6	30-May-06	110,416	
			7	18-Aug-06	77,694	
			<i>Total Disbursed:</i>			1,341,657
			<i>Funds Not Yet Disbursed:</i>			1,697,664



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	TCD-304-G02-H	The Fonds de Soutien aux Activités en matière de Population (FOSAP, Support Fund for Population Activities)	<i>Grant Amount:</i>			7,380,156
			1	23-Jul-04	914,619	
			2	17-Feb-05	1,500,000	
			3	16-Jun-05	1,266,936	
			4	27-Feb-06	1,900,000	
			5	18-Aug-06	998,600	
			<i>Total Disbursed:</i>			6,580,155
			<i>Funds Not Yet Disbursed:</i>			800,001
<b>Total Disbursed for Chad:</b>					<b>7,921,812</b>	

## Djibouti

	DJB-404-G01-H	Executive secretariat for the fight against AIDS, Malaria and Tuberculosis	<i>Grant Amount:</i>			7,271,400
			1	14-Feb-05	2,106,700	
			2	04-Oct-05	334,710	
			3	30-Nov-05	717,440	
			4	28-Mar-06	524,039	
			5	25-Jul-06	834,471	
			6	05-Oct-06	530,792	
			7	19-Dec-06	1,600,000	
			<i>Total Disbursed:</i>			6,648,152
			<i>Funds Not Yet Disbursed:</i>			623,248
<b>Total Disbursed for Djibouti:</b>					<b>6,648,152</b>	

## Egypt

	EGY-202-G01-T-00	National Tuberculosis Control Program, The Ministry of Health and Population of the Government of Egypt	<i>Grant Amount:</i>			4,032,014
			1	15-Jun-04	354,112	
			2	20-Jul-05	914,529	
			3	08-Feb-06	55,345	
			4	22-Feb-06	1,156,233	
			<i>Total Disbursed:</i>			2,480,219
			<i>Funds Not Yet Disbursed:</i>			1,551,795
<b>Total Disbursed for Egypt:</b>					<b>2,480,219</b>	

## Jordan

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	JOR-202-G01-H-00	The Ministry of Health of the Government of the Hashemite Kingdom of Jordan	<i>Grant Amount:</i>			2,483,900
			1	17-Oct-03	226,400	
			1.1	23-Dec-03	105,788	
			2	25-Jun-04	651,043	
			3	22-Dec-04	513,975	
			4	26-May-05	281,394	
			5	19-Dec-05	509,520	
			6	27-Jun-06	151,750	
			<i>Total Disbursed:</i>			2,439,870
			<i>Funds Not Yet Disbursed:</i>			44,030
	JOR-506-G02-T	Ministry of Health / National Tuberculosis Program	<i>Grant Amount:</i>			1,072,864
			1	16-Jun-06	358,000	
			<i>Total Disbursed:</i>			358,000
			<i>Funds Not Yet Disbursed:</i>			714,864
<b>Total Disbursed for Jordan:</b>					<b>2,797,870</b>	

## Mali

	MAL-102-G01-M-0	The Ministry of Health of the Government of the Republic of Mali	<i>Grant Amount:</i>			2,592,316
			1	11-Nov-03	678,620	
			2	08-Nov-04	266,500	
			3	18-Mar-05	467,216	
			4	27-Oct-05	279,505	
			5	20-Apr-06	427,208	
			5.1	20-Apr-06	241,288	
			6	13-Nov-06	134,332	
			<i>Total Disbursed:</i>			2,494,669
			<i>Funds Not Yet Disbursed:</i>			97,647
	MAL-405-G02-H	The National High Council for HIV/AIDS control of the government of the Republic of Mali	<i>Grant Amount:</i>			23,483,234
			1	22-Jun-05	4,790,739	
			2	26-Jul-06	2,237,069	
			2.1	26-Jul-06	3,698,772	
			<i>Total Disbursed:</i>			10,726,580
			<i>Funds Not Yet Disbursed:</i>			12,756,654
	MAL-405-G03-T	The Ministry of Health of the Government of the Republic of Mali	<i>Grant Amount:</i>			2,563,768
			1	27-Jul-05	579,691	
			2	01-Feb-06	207,425	
			3	25-May-06	129,864	
			4	27-Sep-06	214,821	
			5	14-Dec-06	235,042	
			<i>Total Disbursed:</i>			1,366,843
			<i>Funds Not Yet Disbursed:</i>			1,196,925
<b>Total Disbursed for Mali:</b>					<b>14,588,092</b>	

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
<b>Mauritania</b>						
	MRT-202-G01-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			2,727,889
			1	19-Apr-04	289,912	
			1.1	02-Jun-04	236,934	
			2	24-Feb-05	132,455	
			3	27-Sep-05	207,669	
			4	12-Apr-06	237,772	
			5	13-Oct-06	497,117	
			<i>Total Disbursed:</i>			1,601,859
			<i>Funds Not Yet Disbursed:</i>			1,126,030
	MRT-202-G02-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			2,898,993
			1	31-Mar-04	50,578	
			1.1	02-Jun-04	290,000	
			2	02-Nov-04	92,167	
			3	29-Jun-05	248,254	
			4	25-May-06	143,045	
			5	13-Oct-06	457,060	
			<i>Total Disbursed:</i>			1,281,104
			<i>Funds Not Yet Disbursed:</i>			1,617,889
	MRT-506-G03-H	S�cretariat Ex�cutif, Comit� National de Lutte Contre le SIDA	<i>Grant Amount:</i>			6,573,416
			1	31-Aug-06	1,636,934	
			<i>Total Disbursed:</i>			1,636,934
			<i>Funds Not Yet Disbursed:</i>			4,936,482
<b>Total Disbursed for Mauritania :</b>					<b>4,519,897</b>	
<b>Morocco</b>						
	MOR-102-G01-H-0	The Ministry of Health of the Government of the Kingdom of Morocco	<i>Grant Amount:</i>			9,238,754
			1	21-Feb-03	420,000	
			2	31-Jul-03	803,854	
			3	04-Dec-03	638,257	
			4	17-Feb-04	409,297	
			5	16-Jun-04	1,550,511	
			6	24-Nov-04	87,853	
			7	04-Apr-05	1,875,311	
			8	30-Nov-05	1,044,786	
			9	21-Jun-06	2,166,490	
			10	22-Dec-06	242,395	
			<i>Total Disbursed:</i>			9,238,754
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Morocco:</b>					<b>9,238,754</b>	

## Niger

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	NGR-304-G01-H	The National Multi-sectorial Coordination Unit for the Fight Against HIV/AIDS/STI of the Government of the Republic of Niger	<i>Grant Amount:</i>			8,475,297
			1	13-Sep-04	2,221,264	
			2	31-Oct-05	2,500,000	
			3	09-Jun-06	2,000,000	
			<i>Total Disbursed:</i>			6,721,264
			<i>Funds Not Yet Disbursed:</i>			1,754,033
	NGR-304-G02-M	Centre of International Cooperation in Health and Development (CCISD)	<i>Grant Amount:</i>			4,815,109
			1	15-Sep-04	475,896	
			2	23-Dec-04	2,407,044	
			3	27-Feb-06	208,493	
			4	20-Apr-06	1,000,000	
			5	13-Jul-06	276,358	
			<i>Total Disbursed:</i>			4,367,791
			<i>Funds Not Yet Disbursed:</i>			447,318
	NGR-306-G06-M	The United Nations Development Programme	<i>Grant Amount:</i>			942,736
			1	29-Nov-06	688,716	
			<i>Total Disbursed:</i>			688,716
			<i>Funds Not Yet Disbursed:</i>			254,020
	NGR-405-G03-M	The International Federation of Red Cross and Red Crescent Societies	<i>Grant Amount:</i>			11,257,988
			1	13-Jul-05	10,216,624	
			2	01-Feb-06	226,924	
			3	23-Oct-06	342,375	
			4	21-Dec-06	394,699	
			<i>Total Disbursed:</i>			11,180,622
			<i>Funds Not Yet Disbursed:</i>			77,366
	NGR-506-G04-M	The United Nations Development Programme	<i>Grant Amount:</i>			4,627,434
			1	06-Jul-06	1,776,725	
			<i>Total Disbursed:</i>			1,776,725
			<i>Funds Not Yet Disbursed:</i>			2,850,709
	NGR-506-G05-T	The United Nations Development Programme	<i>Grant Amount:</i>			6,797,399
			1	30-May-06	2,194,063	
			2	19-Dec-06	1,321,900	
			<i>Total Disbursed:</i>			3,515,963
			<i>Funds Not Yet Disbursed:</i>			3,281,437
					<b>Total Disbursed for Niger:</b>	<b>28,251,081</b>

## Somalia

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SOM-202-G01-M-0	The United Nations Children's Fund	<i>Grant Amount:</i>			12,886,413
			1	24-Jun-04	4,682,032	
			2	18-May-05	1,441,001	
			3	08-Dec-05	2,431,871	
			4	28-Mar-06	335,593	
			5	23-Aug-06	1,805,960	
			6	25-Oct-06	2,189,956	
			<i>Total Disbursed:</i>			12,886,413
			<i>Funds Not Yet Disbursed:</i>			0
	SOM-304-G02-T	World Vision - Somalia	<i>Grant Amount:</i>			13,825,351
			1	06-Aug-04	2,269,096	
			2	08-Dec-05	787,923	
			3	23-Dec-05	885,327	
			4	11-Jul-06	1,015,142	
			5	14-Dec-06	1,465,231	
			5.1	14-Dec-06	277,174	
			<i>Total Disbursed:</i>			6,699,892
			<i>Funds Not Yet Disbursed:</i>			7,125,459
	SOM-405-G03-H	The United Nations Children's Fund	<i>Grant Amount:</i>			10,004,644
			1	06-Jun-05	4,111,582	
			2	30-Mar-06	2,692,235	
			3	14-Nov-06	2,997,560	
			<i>Total Disbursed:</i>			9,801,377
			<i>Funds Not Yet Disbursed:</i>			203,267
<b>Total Disbursed for Somalia:</b>					<b>29,387,682</b>	

## Sudan

	SUD-202-G01-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			12,855,490
			1	22-Sep-04	4,903,414	
			2	19-Dec-05	3,118,775	
			3	10-Aug-06	2,073,916	
			<i>Total Disbursed:</i>			10,096,105
			<i>Funds Not Yet Disbursed:</i>			2,759,385
	SUD-202-G02-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			5,842,932
			1	22-Sep-04	2,065,864	
			2	09-Dec-05	1,969,740	
			3	16-Aug-06	1,053,179	
			<i>Total Disbursed:</i>			5,088,783
			<i>Funds Not Yet Disbursed:</i>			754,149

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SUD-202-G03-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			14,237,853
			1	21-Mar-05	8,263,670	
			2	19-Sep-06	4,709,468	
			3	09-Nov-06	1,093,684	
			<i>Total Disbursed:</i>			14,066,822
			<i>Funds Not Yet Disbursed:</i>			171,031
	SUD-305-G04-H	The United Nations Development Programme	<i>Grant Amount:</i>			7,842,140
			1	21-Mar-05	3,228,819	
			2	23-Oct-06	3,572,288	
			3	09-Nov-06	720,264	
			<i>Total Disbursed:</i>			7,521,371
			<i>Funds Not Yet Disbursed:</i>			320,769
	SUD-405-G05-H	The United Nations Development Programme	<i>Grant Amount:</i>			8,817,170
			1	26-Jul-05	3,721,345	
			<i>Total Disbursed:</i>			3,721,345
			<i>Funds Not Yet Disbursed:</i>			5,095,825
	SUD-506-G06-T	The United Nations Development Programme	<i>Grant Amount:</i>			8,572,457
			1	14-Sep-06	2,620,240	
			<i>Total Disbursed:</i>			2,620,240
			<i>Funds Not Yet Disbursed:</i>			5,952,217
	SUD-506-G07-T	The United Nations Development Programme	<i>Grant Amount:</i>			6,830,013
			1	21-Dec-06	3,961,252	
			<i>Total Disbursed:</i>			3,961,252
			<i>Funds Not Yet Disbursed:</i>			2,868,761
	SUD-506-G08-H	The United Nations Development Programme	<i>Grant Amount:</i>			29,421,145
			1	21-Dec-06	14,020,074	
			<i>Total Disbursed:</i>			14,020,074
			<i>Funds Not Yet Disbursed:</i>			15,401,071
					<b>Total Disbursed for Sudan:</b>	<b>61,095,992</b>

## Yemen

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	YEM-202-G01-M-0	The National Malaria Programme at the Ministry of Public Health and Population of the Republic of Yemen	<i>Grant Amount:</i>			11,878,206
			1	04-Dec-03	200,000	
			2	21-Dec-04	1,461,532	
			3	28-Jun-05	1,000,247	
			4	09-Dec-05	663,832	
			5	26-Apr-06	834,021	
			5.1	09-Jun-06	304,923	
			6	22-Sep-06	813,573	
			<i>Total Disbursed:</i>			5,278,128
			<i>Funds Not Yet Disbursed:</i>			6,600,078
	YEM-305-G02-H	The National AIDS Program	<i>Grant Amount:</i>			2,784,684
			1	22-Jun-05	636,473	
			1.1	12-Sep-05	250,000	
			2	27-Jun-06	982,019	
			<i>Total Disbursed:</i>			1,868,492
			<i>Funds Not Yet Disbursed:</i>			916,192
	YEM-305-G03-H	National Population Council - Technical Secretariat	<i>Grant Amount:</i>			2,715,720
			1	22-Jun-05	1,353,759	
			2	23-Dec-05	156,250	
			<i>Total Disbursed:</i>			1,510,009
			<i>Funds Not Yet Disbursed:</i>			1,205,711
	YEM-405-G04-T	The National Tuberculosis Control Program	<i>Grant Amount:</i>			2,579,174
			1	22-Jun-05	806,743	
			1.1	02-Sep-05	320,000	
			2	06-Jun-06	525,205	
			3	09-Nov-06	657,737	
			<i>Total Disbursed:</i>			2,309,685
			<i>Funds Not Yet Disbursed:</i>			269,489
					<b>Total Disbursed for Yemen:</b>	<b>10,966,314</b>

**Total Disbursed For NORTH AFRICA & THE MIDDLE EAST: 182,358,538**

## **REGION: SOUTH ASIA**

### **Afghanistan**

	AFG-202-G01-I-00	The Ministry of Public Health of the Islamic Republic of Afghanistan	<i>Grant Amount:</i>			3,125,605
			1	19-Nov-04	1,687,514	
			2	11-Aug-05	464,245	
			3	06-Apr-06	426,162	
			4	09-Aug-06	547,684	
			<i>Total Disbursed:</i>			3,125,605
			<i>Funds Not Yet Disbursed:</i>			0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	AFG-405-G02-T	The Ministry of Public Health of the Islamic Republic of Afghanistan	<i>Grant Amount:</i>			2,339,323
			1	10-Aug-05	628,166	
			2	27-Sep-06	671,854	
			<i>Total Disbursed:</i>			1,300,020
			<i>Funds Not Yet Disbursed:</i>			1,039,303
	AFG-506-G03-M	The Ministry of Public Health of the Islamic Republic of Afghanistan	<i>Grant Amount:</i>			14,565,256
			1	02-Nov-06	2,222,644	
			<i>Total Disbursed:</i>			2,222,644
			<i>Funds Not Yet Disbursed:</i>			12,342,612
<b>Total Disbursed for Afghanistan:</b>					<b>6,648,269</b>	

### Bangladesh

	BAN-202-G01-H-00	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	<i>Grant Amount:</i>			19,711,030
			1	12-Dec-03	100,000	
			2	19-Aug-04	2,320,010	
			3	04-Apr-05	2,557,406	
			4	27-Sep-05	781,734	
			5	25-Jul-06	2,527,964	
			6	08-Jan-07	2,277,964	
			<i>Total Disbursed:</i>			10,565,078
			<i>Funds Not Yet Disbursed:</i>			9,145,952
	BAN-304-G02-T	BRAC (Bangladesh Rural Advancement Committee)	<i>Grant Amount:</i>			27,020,157
			1	26-Jul-04	4,536,238	
			2	21-Mar-05	2,258,823	
			3	04-Oct-05	2,233,323	
			4	30-Mar-06	2,144,462	
			5	02-Oct-06	4,151,049	
			<i>Total Disbursed:</i>			15,323,895
			<i>Funds Not Yet Disbursed:</i>			11,696,262
	BAN-304-G03-T	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	<i>Grant Amount:</i>			15,446,444
			1	30-Sep-04	2,393,374	
			2	24-Mar-05	355,464	
			3	18-Aug-05	398,570	
			4	23-Dec-05	830,514	
			5	11-Jul-06	497,665	
			5.1	11-Jul-06	10,488	
			<i>Total Disbursed:</i>			4,486,075
			<i>Funds Not Yet Disbursed:</i>			10,960,369



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	BAN-506-G04-T	BRAC (Bangladesh Rural Advancement Committee)	<i>Grant Amount:</i>			3,864,851
			1	06-Jun-06	1,499,557	
			2	08-Jan-07	742,593	
			<i>Total Disbursed:</i>			2,242,150
			<i>Funds Not Yet Disbursed:</i>			1,622,701
	BAN-506-G05-T	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	<i>Grant Amount:</i>			5,799,574
			1	11-Aug-06	1,457,840	
			<i>Total Disbursed:</i>			1,457,840
			<i>Funds Not Yet Disbursed:</i>			4,341,734
<b>Total Disbursed for Bangladesh:</b>					<b>34,075,038</b>	
<hr/>						
<b>Bhutan</b>						
	BTN-405-G01-M	The Department of Aid and Debt Management of the Ministry of Finance of the Royal Government of Bhutan	<i>Grant Amount:</i>			1,000,957
			1	16-Feb-05	503,587	
			2	04-Jan-06	405,429	
			<i>Total Disbursed:</i>			909,016
			<i>Funds Not Yet Disbursed:</i>			91,941
	BTN-405-G02-T	The Department of Aid and Debt Management of the Ministry of Finance of the Royal Government of Bhutan	<i>Grant Amount:</i>			560,568
			1	16-Feb-05	196,216	
			2	04-Jan-06	307,738	
			<i>Total Disbursed:</i>			503,954
			<i>Funds Not Yet Disbursed:</i>			56,614
<b>Total Disbursed for Bhutan:</b>					<b>1,412,970</b>	
<hr/>						
<b>India</b>						
	IDA-102-G01-T-00	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			8,655,033
			1	15-Jul-03	1,000,000	
			2	25-Jun-04	1,451,840	
			3	17-Dec-04	1,862,000	
			4	03-Jun-05	175,000	
			5	04-Aug-05	1,600,000	
			6	16-Feb-06	1,140,000	
			<i>Total Disbursed:</i>			7,228,840
			<i>Funds Not Yet Disbursed:</i>			1,426,193
	IDA-202-G02-H-00	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			26,116,000
			1	26-Apr-04	2,859,000	
			2	21-Dec-04	1,907,000	
			3	26-Aug-05	3,535,000	
			4	22-Feb-06	5,000,000	
			5	28-Jul-06	2,816,683	
			<i>Total Disbursed:</i>			16,117,683
			<i>Funds Not Yet Disbursed:</i>			9,998,317

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	IDA-202-G03-T-00	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			29,100,000
			1	26-Mar-04	251,000	
			2	17-Dec-04	1,670,000	
			3	31-Aug-05	1,810,000	
			4	08-Feb-06	1,986,008	
			5	31-May-06	1,041,678	
			<i>Total Disbursed:</i>			6,758,686
			<i>Funds Not Yet Disbursed:</i>			22,341,314
	IDA-304-G04-C	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			2,667,346
			1	23-Dec-04	165,428	
			2	07-Aug-06	1,418,133	
			3	13-Sep-06	601,912	
			<i>Total Disbursed:</i>			2,185,472
			<i>Funds Not Yet Disbursed:</i>			481,874
	IDA-405-G05-H	The Population Foundation of India	<i>Grant Amount:</i>			4,158,465
			1	15-Mar-05	827,493	
			2	10-Nov-05	521,259	
			3	23-Dec-05	509,094	
			4	30-May-06	500,391	
			5	14-Sep-06	541,481	
			6	30-Oct-06	337,648	
			7	19-Dec-06	524,137	
			<i>Total Disbursed:</i>			3,761,503
			<i>Funds Not Yet Disbursed:</i>			396,962
	IDA-405-G06-H	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			21,672,559
			1	02-Sep-05	2,972,000	
			2	20-Dec-06	17,012,500	
			<i>Total Disbursed:</i>			19,984,500
			<i>Funds Not Yet Disbursed:</i>			1,688,059
	IDA-405-G07-M	The Department of Economic Affairs, Ministry of Finance, Government of India	<i>Grant Amount:</i>			30,158,833
			1	30-Aug-05	856,717	
			2	19-Jul-06	12,562,309	
			<i>Total Disbursed:</i>			13,419,026
			<i>Funds Not Yet Disbursed:</i>			16,739,807
	IDA-405-G08-T	The Department of Economic Affairs of the Government of India	<i>Grant Amount:</i>			6,819,000
			1	15-Mar-05	397,000	
			2	22-Sep-06	3,592,923	
			<i>Total Disbursed:</i>			3,989,923
			<i>Funds Not Yet Disbursed:</i>			2,829,077
					<b>Total Disbursed for India:</b>	<b>73,445,633</b>

## Iran (Islamic Republic of)

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	IRN-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			5,698,000
			1	20-Apr-05	766,101	
			2	27-Oct-05	713,850	
			3	24-Mar-06	555,265	
			4	31-Aug-06	96,466	
			5	13-Oct-06	618,697	
			6	18-Dec-06	427,124	
			<i>Total Disbursed:</i>			3,177,503
			<i>Funds Not Yet Disbursed:</i>			2,520,497
<b>Total Disbursed for Iran (Islamic Republic of):</b>					<b>3,177,503</b>	

## Nepal

	NEP-202-G01-H-00	The Ministry of Health, His Majesty's Government of Nepal	<i>Grant Amount:</i>			4,365,996
			1	23-Dec-03	53,855	
			2	21-Dec-04	250,000	
			3	05-Jul-05	600,000	
			4	03-Jan-06	200,000	
			4.1	03-Jan-06	877,198	
			5	09-May-06	702,312	
			5.1	09-May-06	510,964	
			6	07-Dec-06	728,096	
			<i>Total Disbursed:</i>			3,922,425
			<i>Funds Not Yet Disbursed:</i>			443,571
	NEP-202-G02-M-00	The Ministry of Health, His Majesty's Government of Nepal	<i>Grant Amount:</i>			910,134
			1	23-Dec-03	116,583	
			2	21-Dec-04	528,075	
			<i>Total Disbursed:</i>			644,658
			<i>Funds Not Yet Disbursed:</i>			265,476
	NEP-202-G04-M-00	Population Services International	<i>Grant Amount:</i>			4,685,834
			1	01-Feb-06	1,029,025	
			<i>Total Disbursed:</i>			1,029,025
			<i>Funds Not Yet Disbursed:</i>			3,656,809
	NEP-405-G03-T	The Ministry of Health and Population of His Majesty's Government of Nepal	<i>Grant Amount:</i>			3,354,080
			1	26-Apr-06	20,000	
			1.1	26-Apr-06	613,000	
			2	22-Nov-06	490,153	
			2.1	22-Nov-06	319,477	
			<i>Total Disbursed:</i>			1,442,630
			<i>Funds Not Yet Disbursed:</i>			1,911,450
<b>Total Disbursed for Nepal:</b>					<b>7,038,738</b>	

## Pakistan

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	PKS-202-G01-H-00	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	<i>Grant Amount:</i>			8,312,200
			1	19-Dec-03	567,622	
			2	15-Nov-04	1,571,200	
			3	01-Feb-05	127,339	
			4	28-Jun-05	127,339	
			5	04-Jan-06	936,584	
			6	22-Sep-06	2,344,477	
			<i>Total Disbursed:</i>			5,674,561
			<i>Funds Not Yet Disbursed:</i>			2,637,639
	PKS-202-G02-M-00	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	<i>Grant Amount:</i>			4,407,000
			1	19-Dec-03	650,462	
			2	15-Nov-04	813,700	
			3	01-Feb-05	411,320	
			4	28-Jun-05	411,320	
			5	10-Nov-05	705,000	
			6	27-Jan-06	546,000	
			<i>Total Disbursed:</i>			3,537,802
			<i>Funds Not Yet Disbursed:</i>			869,198
	PKS-202-G03-T-00	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	<i>Grant Amount:</i>			4,042,900
			1	19-Dec-03	495,010	
			2	15-Nov-04	196,506	
			3	01-Feb-05	231,292	
			4	28-Jun-05	231,292	
			5	23-Dec-05	570,732	
			<i>Total Disbursed:</i>			1,724,832
			<i>Funds Not Yet Disbursed:</i>			2,318,068
	PKS-304-G04-M	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	<i>Grant Amount:</i>			1,548,636
			1	24-Nov-04	454,800	
			2	27-Oct-05	262,368	
			3	11-Aug-06	665,616	
			<i>Total Disbursed:</i>			1,382,784
			<i>Funds Not Yet Disbursed:</i>			165,852
	PKS-304-G05-T	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	<i>Grant Amount:</i>			5,605,431
			1	24-Nov-04	1,846,726	
			2	05-Jul-05	95,000	
			3	07-Aug-06	1,073,175	
			3.1	27-Nov-06	720,000	
			<i>Total Disbursed:</i>			3,734,901
			<i>Funds Not Yet Disbursed:</i>			1,870,530
					<b>Total Disbursed for Pakistan:</b>	<b>16,054,880</b>

Sri Lanka

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SRL-102-G01-M-00	The Ministry of Healthcare, Nutrition & Uva Wellassa Development	<i>Grant Amount:</i>			2,077,223
			1	11-Feb-03	176,573	
			2	17-Sep-04	248,986	
			3	03-Mar-05	182,214	
			4	18-May-06	122,367	
			<i>Total Disbursed:</i>			730,140
			<i>Funds Not Yet Disbursed:</i>			1,347,083
	SRL-102-G02-M-00	Lanka Jatika Sarvodaya Shramadana Sangamaya	<i>Grant Amount:</i>			5,176,412
			1	11-Feb-03	752,893	
			2	23-Jul-03	265,398	
			3	18-Dec-03	1,204,359	
			4	30-Jul-04	1,457,512	
			<i>Total Disbursed:</i>			3,680,162
			<i>Funds Not Yet Disbursed:</i>			1,496,250
	SRL-102-G03-T-00	The Ministry of Healthcare, Nutrition & Uva Wellassa Development	<i>Grant Amount:</i>			4,990,014
			1	11-Feb-03	478,073	
			2	14-Sep-04	567,358	
			3	03-Mar-05	663,834	
			4	13-Jan-06	476,580	
			5	29-Nov-06	364,766	
			<i>Total Disbursed:</i>			2,550,611
			<i>Funds Not Yet Disbursed:</i>			2,439,403
	SRL-102-G04-T-00	Lanka Jatika Sarvodaya Shramadana Sangamaya	<i>Grant Amount:</i>			475,020
			1	11-Feb-03	75,260	
			2	23-Jul-03	92,275	
			3	23-Dec-03	54,241	
			4	01-Oct-04	46,516	
			<i>Total Disbursed:</i>			268,292
			<i>Funds Not Yet Disbursed:</i>			206,728
	SRL-405-G05-M	The Ministry of Healthcare, Nutrition and UVA Wellassa Development of the Government of Sri Lanka	<i>Grant Amount:</i>			1,322,367
			1	03-Oct-05	338,567	
			<i>Total Disbursed:</i>			338,567
			<i>Funds Not Yet Disbursed:</i>			983,800
	SRL-405-G06-M	Lanka Jatika Sarvodaya Shramadana Sangamaya	<i>Grant Amount:</i>			797,200
			1	03-Oct-05	128,975	
			<i>Total Disbursed:</i>			128,975
			<i>Funds Not Yet Disbursed:</i>			668,225
<b>Total Disbursed for Sri Lanka:</b>					<b>7,696,747</b>	

**Total Disbursed For SOUTH ASIA: 149,549,779**

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>

## REGION: SUB-SAHARAN AFRICA: EAST AFRICA

### Burundi

BRN-102-G01-H-00	"Secretariat Executif Permanent" of the "Conseil National de Lutte Contre le SIDA" of the Government of Burundi	<i>Grant Amount:</i>			8,657,000
			1	17-Apr-03	554,100
			1.1	08-Oct-03	192,000
			2	11-Jun-04	3,043,750
			3	03-Mar-05	1,087,150
			4	10-Nov-05	3,338,500
			4.1	28-Feb-06	441,500
		<i>Total Disbursed:</i>			8,657,000
		<i>Funds Not Yet Disbursed:</i>			0
BRN-202-G02-M-0	The Projet Sante et Population II of The Ministry of Public Health in the Republic of Burundi	<i>Grant Amount:</i>			16,568,331
			1	30-Oct-03	2,038,647
			2	30-Jul-04	4,631,017
			3	09-May-05	4,029,601
			3.1	23-Jun-05	2,230,797
			4	18-May-06	3,638,269
		<i>Total Disbursed:</i>			16,568,331
		<i>Funds Not Yet Disbursed:</i>			0
BRN-202-G05-M-0	The "Secretariat Executif Permanent" of the "Conseil National De Lutte Contre Le Sida (SEP/CNLS)" of the Government of the Republic of Burundi	<i>Grant Amount:</i>			1,197,794
			1	11-Jan-07	807,794
			<i>Total Disbursed:</i>		
		<i>Funds Not Yet Disbursed:</i>			390,000
BRN-405-G03-T	The Programme National Lèpre et Tuberculose (PNLT) of the Government of the Republic of Burundi	<i>Grant Amount:</i>			1,887,175
			1	27-Apr-05	648,945
			2	16-Feb-06	196,295
			3	06-Sep-06	523,550
			4	23-Jan-07	518,385
		<i>Total Disbursed:</i>			1,887,175
		<i>Funds Not Yet Disbursed:</i>			0
BRN-506-G04-H	The Permanent Executive Secretariat of the National Council for the Fight Against AIDS (SEP/CNLS)	<i>Grant Amount:</i>			13,053,866
			1	18-May-06	4,859,474
			<i>Total Disbursed:</i>		
		<i>Funds Not Yet Disbursed:</i>			8,194,392

**Total Disbursed for Burundi: 32,779,774**

### Comoros

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	COM-202-G01-M-0	Association Comorienne pour le Bien- Etre de la Famille (ASCOBEF)	<i>Grant Amount:</i>			1,534,631
			1	21-May-04	599,483	
			2	27-Oct-05	455,769	
			3	18-Aug-06	302,474	
			3.1	18-Aug-06	176,905	
			<i>Total Disbursed:</i>			1,534,631
			<i>Funds Not Yet Disbursed:</i>			0
	COM-304-G02-H	Association Comorienne pour le Bien- Etre de la Famille (ASCOBEF)	<i>Grant Amount:</i>			685,600
			1	10-Dec-04	420,285	
			2	21-Jul-06	215,203	
			<i>Total Disbursed:</i>			635,488
			<i>Funds Not Yet Disbursed:</i>			50,112
<b>Total Disbursed for Comoros:</b>					<b>2,170,119</b>	

## Eritrea

	ERT-202-G01-M-00	The Ministry of Health of the Government of the State of Eritrea	<i>Grant Amount:</i>			7,911,425
			1	20-Nov-03	324,063	
			2	21-May-04	756,152	
			3	10-Aug-05	1,245,547	
			4	04-Nov-05	291,871	
			5	17-Nov-06	1,140,635	
			<i>Total Disbursed:</i>			3,758,268
			<i>Funds Not Yet Disbursed:</i>			4,153,157
	ERT-304-G02-H	The Ministry of Health of the Government of the State of Eritrea	<i>Grant Amount:</i>			17,354,035
			1	22-Sep-04	3,731,005	
			2	23-Dec-05	3,219,130	
			3	18-May-06	1,174,775	
			<i>Total Disbursed:</i>			8,124,910
			<i>Funds Not Yet Disbursed:</i>			9,229,125
	ERT-506-G03-H	The Ministry of Health of the Government of the State of Eritrea	<i>Grant Amount:</i>			13,139,010
			1	18-Dec-06	3,599,695	
			<i>Total Disbursed:</i>			3,599,695
			<i>Funds Not Yet Disbursed:</i>			9,539,315
<b>Total Disbursed for Eritrea:</b>					<b>15,482,873</b>	

## Ethiopia

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ETH-102-G01-T-00	The Federal Ministry of Health of the Government of the Federal Democratic Republic of Ethiopia	<i>Grant Amount:</i>			26,980,649
			1	06-Aug-03	6,502,930	
			2	01-Mar-05	2,229,835	
			3	31-Aug-05	2,229,835	
			4	13-Sep-06	4,364,731	
			<i>Total Disbursed:</i>			15,327,331
			<i>Funds Not Yet Disbursed:</i>			11,653,318
	ETH-202-G02-M-00	The Federal Ministry of Health of the Government of the Federal Democratic Republic of Ethiopia	<i>Grant Amount:</i>			73,875,211
			1	19-Aug-03	17,891,589	
			2	15-Mar-05	14,709,144	
			3	12-Sep-05	5,314,278	
			4	20-Apr-06	18,047,200	
			4.1	25-May-06	14,637,646	
			<i>Total Disbursed:</i>			70,599,857
			<i>Funds Not Yet Disbursed:</i>			3,275,354
	ETH-202-G03-H-00	The HIV/AIDS Prevention and Control Office	<i>Grant Amount:</i>			139,385,088
			1	19-Dec-03	21,344,947	
			2	15-Mar-05	19,099,970	
			3	27-Oct-05	14,938,894	
			4	14-Dec-06	35,541,100	
			<i>Total Disbursed:</i>			90,924,911
			<i>Funds Not Yet Disbursed:</i>			48,460,177
	ETH-405-G04-H	The HIV/AIDS Prevention and Control Office	<i>Grant Amount:</i>			41,895,884
			1	15-Mar-05	19,390,093	
			2	21-Jul-06	11,246,412	
			2.1	21-Jul-06	9,394,964	
			<i>Total Disbursed:</i>			40,031,469
			<i>Funds Not Yet Disbursed:</i>			1,864,415
	ETH-506-G05-M	Ministry of Health, Federal Democratic Republic of Ethiopia	<i>Grant Amount:</i>			59,113,829
			1	08-Jun-06	20,395,506	
			1.1	08-Jun-06	16,994,448	
			<i>Total Disbursed:</i>			37,389,954
			<i>Funds Not Yet Disbursed:</i>			21,723,875
					<b>Total Disbursed for Ethiopia:</b>	<b>254,273,522</b>

## Kenya



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	KEN-102-G01-H-00	Sanaa Art Promotions	<i>Grant Amount:</i>			2,650,813
			1	15-Apr-03	137,270	
			2	18-Sep-03	506,165	
			3	27-Feb-04	1,210,945	
			4	08-Dec-04	796,433	
			<i>Total Disbursed:</i>			2,650,813
			<i>Funds Not Yet Disbursed:</i>			0
	KEN-102-G02-H-00	Kenya Network of Women With AIDS	<i>Grant Amount:</i>			220,875
			1	15-Apr-03	8,500	
			2	15-Jul-03	49,691	
			3	20-Feb-04	82,651	
			4	30-Jul-04	48,814	
			5	01-Dec-04	10,112	
			6	26-Jan-05	21,107	
			<i>Total Disbursed:</i>			220,875
			<i>Funds Not Yet Disbursed:</i>			0
	KEN-202-G03-H-00	The Ministry of Finance of the Government of the Republic of Kenya	<i>Grant Amount:</i>			106,786,807
			1	20-Nov-03	5,839,879	
			2	17-Dec-04	20,615,003	
			<i>Total Disbursed:</i>			26,454,882
			<i>Funds Not Yet Disbursed:</i>			80,331,925
	KEN-202-G04-T-00	The Ministry of Finance of the Government of the Republic of Kenya	<i>Grant Amount:</i>			8,761,405
			1	27-Aug-03	839,416	
			2	17-Dec-04	1,617,987	
			<i>Total Disbursed:</i>			2,457,403
			<i>Funds Not Yet Disbursed:</i>			6,304,002
	KEN-202-G05-M-0	The Ministry of Finance of the Government of the Republic of Kenya	<i>Grant Amount:</i>			27,700,377
			1	27-Aug-03	940,541	
			2	17-Dec-04	3,699,906	
			<i>Total Disbursed:</i>			4,640,447
			<i>Funds Not Yet Disbursed:</i>			23,059,930
	KEN-405-G06-M	The Ministry of Finance of the Government of the Republic of Kenya	<i>Grant Amount:</i>			81,749,756
			1	27-Jan-06	8,621,100	
			1.1	27-Jan-06	17,773,580	
			2	21-Jul-06	23,505,593	
			2.1	27-Nov-06	2,288,696	
			<i>Total Disbursed:</i>			52,188,969
			<i>Funds Not Yet Disbursed:</i>			29,560,787

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	KEN-506-G07-T	The Ministry of Finance of the Government of Kenya	<i>Grant Amount:</i>			7,912,684
			1	30-Aug-06	3,511,242	
			<i>Total Disbursed:</i>			3,511,242
			<i>Funds Not Yet Disbursed:</i>			4,401,442
<b>Total Disbursed for Kenya:</b>					<b>92,124,631</b>	

## Madagascar

	MDG-102-G01-M-0	Population Services International	<i>Grant Amount:</i>			2,000,063
			1	12-Mar-03	591,931	
			2	04-Dec-03	141,691	
			3	21-May-04	208,663	
			4	21-Jun-04	540,291	
			5	26-Oct-04	267,723	
			6	08-Jul-05	249,764	
			<i>Total Disbursed:</i>			2,000,063
			<i>Funds Not Yet Disbursed:</i>			0
	MDG-202-G02-H-0	Catholic Relief Services - Madagascar	<i>Grant Amount:</i>			1,503,624
			1	25-Apr-03	146,445	
			1.1	15-Jul-03	106,903	
			2	04-Dec-03	103,139	
			3	21-May-04	88,042	
			4	30-Jul-04	267,630	
			5	10-Jan-05	35,040	
			6	16-Nov-05	191,289	
			7	27-Jan-06	298,846	
			8	30-Aug-06	35,093	
			9	23-Jan-07	107,646	
			<i>Total Disbursed:</i>			1,380,073
			<i>Funds Not Yet Disbursed:</i>			123,551
	MDG-202-G03-H-0	Population Services International	<i>Grant Amount:</i>			5,024,116
			1	06-Jun-03	899,578	
			2	04-Dec-03	298,800	
			3	19-Mar-04	294,836	
			4	13-Jul-04	1,538,834	
			5	16-Sep-05	1,423,787	
			6	23-Dec-05	568,281	
			<i>Total Disbursed:</i>			5,024,116
			<i>Funds Not Yet Disbursed:</i>			0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	MDG-304-G04-H	S��cr��tariat Ex��cutif du Comit�� National de Lutte Contre le VIH/SIDA	<i>Grant Amount:</i>			13,415,118
			1	10-Nov-04	3,636,375	
			1.1	21-Dec-04	2,722,131	
			2	26-Aug-05	229,739	
			3	25-Aug-06	3,306,864	
			<i>Total Disbursed:</i>			9,895,109
			<i>Funds Not Yet Disbursed:</i>			3,520,009
	MDG-304-G05-M	UGP-CRESAN	<i>Grant Amount:</i>			10,035,054
			1	10-Nov-04	2,708,913	
			1.1	21-Dec-04	55,865	
			2	26-Aug-05	940,012	
			3	19-Dec-05	1,276,688	
			4	19-Jan-07	1,763,366	
			<i>Total Disbursed:</i>			6,744,844
			<i>Funds Not Yet Disbursed:</i>			3,290,210
	MDG-404-G08-T	S��cr��tariat Ex��cutif du Comit�� National de Lutte Contre le VIH/SIDA	<i>Grant Amount:</i>			3,982,018
			1	26-Jan-05	1,849,906	
			2	09-Dec-05	1,083,232	
			3	29-May-06	672,171	
			<i>Total Disbursed:</i>			3,605,309
			<i>Funds Not Yet Disbursed:</i>			376,709
	MDG-405-G06-M	UGP-CRESAN	<i>Grant Amount:</i>			10,042,388
			1	15-Mar-05	7,583,543	
			2	23-Dec-05	1,686,362	
			3	19-Jan-07	384,095	
			<i>Total Disbursed:</i>			9,654,000
			<i>Funds Not Yet Disbursed:</i>			388,388
	MDG-405-G07-M	Population Services International	<i>Grant Amount:</i>			11,674,138
			1	03-Mar-05	3,157,711	
			2	08-Dec-05	2,681,936	
			3	25-May-06	2,361,307	
			4	25-Oct-06	1,060,718	
			4.1	21-Dec-06	2,412,466	
			<i>Total Disbursed:</i>			11,674,138
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Madagascar:</b>					<b>49,977,653</b>	

## Rwanda

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	RWN-102-G01-C-0	The "Ministere de la Sante" of the Government of Rwanda	<i>Grant Amount:</i>			14,641,046
			1	17-Apr-03	790,854	
			2	21-Jul-03	1,321,138	
			3	06-Mar-04	2,139,362	
			4	23-Jul-04	3,303,285	
			5	28-Jun-05	854,629	
			6	17-Oct-05	5,471,778	
			7	15-May-06	760,000	
			<i>Total Disbursed:</i>			14,641,046
			<i>Funds Not Yet Disbursed:</i>			0
	RWN-304-G02-H	The Ministry of Health of the Government of Rwanda	<i>Grant Amount:</i>			56,646,465
			1	21-Jul-04	5,058,769	
			2	28-Jun-05	6,135,586	
			3	16-Sep-05	3,175,893	
			4	02-May-06	490,487	
			5	19-Sep-06	11,620,608	
			<i>Total Disbursed:</i>			26,481,343
			<i>Funds Not Yet Disbursed:</i>			30,165,122
	RWN-304-G03-M	The Ministry of Health of the Government of Rwanda	<i>Grant Amount:</i>			17,676,232
			1	23-Sep-04	7,428,843	
			2	17-Oct-05	4,395,064	
			3	09-May-06	1,221,386	
			4	27-Nov-06	4,549,121	
			<i>Total Disbursed:</i>			17,594,414
			<i>Funds Not Yet Disbursed:</i>			81,818
	RWN-404-G04-T	The Ministry of Health of the Government of Rwanda	<i>Grant Amount:</i>			5,946,347
			1	21-Dec-04	3,069,300	
			2	12-Sep-05	1,745,236	
			3	09-May-06	1,131,811	
			<i>Total Disbursed:</i>			5,946,347
			<i>Funds Not Yet Disbursed:</i>			0
	RWN-505-G05-S	The Ministry of Health of the Government of Rwanda	<i>Grant Amount:</i>			14,322,867
			1	19-Dec-05	8,198,973	
			2	27-Nov-06	5,672,685	
			<i>Total Disbursed:</i>			13,871,658
			<i>Funds Not Yet Disbursed:</i>			451,209
	RWN-506-G06-M	Ministry of Health of the Republic of Rwanda	<i>Grant Amount:</i>			28,140,771
			1	27-Feb-06	14,935,348	
			2	27-Nov-06	11,895,648	
			<i>Total Disbursed:</i>			26,830,996
			<i>Funds Not Yet Disbursed:</i>			1,309,775

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>	
			Number	Date	Amount	<u>Balance</u>	
<b>Total Disbursed for Rwanda: 105,365,804</b>							
<b>Tanzania</b>							
	TNZ-102-G01-M-00	The Ministry of Health of the Government of the United Republic of Tanzania	<i>Grant Amount:</i>			19,827,716	
			1	04-Feb-03	489,478		
			2	23-Jul-04	2,406,507		
			3	02-Nov-04	2,667,866		
			4	16-Jun-05	3,226,761		
			5	13-Jun-06	4,426,694		
			<i>Total Disbursed:</i>				13,217,306
			<i>Funds Not Yet Disbursed:</i>				6,610,410
	TNZ-102-G02-H-00	The Ministry of Finance of the Government of the United Republic of Tanzania	<i>Grant Amount:</i>			5,400,000	
			1	17-Oct-03	1,800,000		
			2	02-Sep-05	2,847,000		
			<i>Total Disbursed:</i>				4,647,000
			<i>Funds Not Yet Disbursed:</i>				753,000
	TNZ-304-G03-C	The Ministry of Finance of the Government of the United Republic of Tanzania	<i>Grant Amount:</i>			23,951,034	
			1	02-Nov-04	7,104,535		
			1.1	28-Jun-05	2,570,173		
			2	26-Apr-06	10,757,342		
			<i>Total Disbursed:</i>				20,432,050
			<i>Funds Not Yet Disbursed:</i>				3,518,984
	TNZ-405-G04-H	The Ministry of Finance of the Government of the United Republic of Tanzania	<i>Grant Amount:</i>			79,741,826	
			1	31-Aug-05	34,036,797		
			2	14-Dec-06	13,153,352		
			<i>Total Disbursed:</i>				47,190,149
			<i>Funds Not Yet Disbursed:</i>				32,551,677
	TNZ-405-G05-H	Pact Tanzania	<i>Grant Amount:</i>			7,895,004	
			1	28-Jun-05	2,115,620		
			2	03-Nov-06	5,276,665		
			<i>Total Disbursed:</i>				7,392,285
			<i>Funds Not Yet Disbursed:</i>				502,719
	TNZ-405-G06-H	Population Services International	<i>Grant Amount:</i>			2,373,516	
			1	28-Jun-05	950,206		
			2	03-May-06	1,166,499		
			3	02-Oct-06	256,811		
			<i>Total Disbursed:</i>				2,373,516
			<i>Funds Not Yet Disbursed:</i>				0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	TNZ-405-G07-H	African Medical and Research Foundation (AMREF)	<i>Grant Amount:</i>			13,180,952
			1	28-Jun-05	3,841,358	
			2	13-Sep-06	7,384,720	
			<i>Total Disbursed:</i>			11,226,078
			<i>Funds Not Yet Disbursed:</i>			1,954,874
	TNZ-405-G08-M	The Ministry of Finance of the Government of the United Republic of Tanzania	<i>Grant Amount:</i>			54,201,787
			1	27-Jul-05	18,575,572	
			2	13-Oct-06	17,734,887	
			<i>Total Disbursed:</i>			36,310,459
			<i>Funds Not Yet Disbursed:</i>			17,891,328
<b>Total Disbursed for Tanzania: 142,788,843</b>						

## Uganda

	UGD-102-G01-H-0	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	<i>Grant Amount:</i>			36,314,892
			1	02-May-03	287,029	
			2	18-Mar-04	13,298,363	
			3	01-Oct-04	4,549,361	
			4	21-Dec-04	8,026,135	
			<i>Total Disbursed:</i>			26,160,888
			<i>Funds Not Yet Disbursed:</i>			10,154,004
	UGD-202-G02-M-0	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	<i>Grant Amount:</i>			23,211,300
			1	18-Mar-04	3,858,041	
			2	01-Oct-04	3,242,129	
			3	21-Dec-04	2,649,188	
			4	23-Aug-06	10,405,888	
			4.1	31-Aug-06	899,535	
			<i>Total Disbursed:</i>			21,054,781
			<i>Funds Not Yet Disbursed:</i>			2,156,519
	UGD-202-G03-T-00	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	<i>Grant Amount:</i>			4,692,021
			1	18-Mar-04	1,177,290	
			2	21-Dec-04	877,737	
			3	23-Dec-05	2,544,479	
			<i>Total Disbursed:</i>			4,599,506
			<i>Funds Not Yet Disbursed:</i>			92,515
	UGD-304-G04-H	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	<i>Grant Amount:</i>			70,357,632
			1	08-Jun-05	7,496,382	
			<i>Total Disbursed:</i>			7,496,382
			<i>Funds Not Yet Disbursed:</i>			62,861,250

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	UGD-405-G05-M	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	<i>Grant Amount:</i>			66,432,148
			1	17-Nov-05	28,399,704	
			1.1	23-Dec-05	2,750,000	
			2	22-Dec-06	16,410,071	
			<i>Total Disbursed:</i>			47,559,775
			<i>Funds Not Yet Disbursed:</i>			18,872,373
<b>Total Disbursed for Uganda: 106,871,332</b>						

### Zanzibar (Tanzania)

	ZAN-102-G01-M-0	The Ministry of Health and Social Welfare of the Revolutionary Government of Zanzibar	<i>Grant Amount:</i>			1,153,080
			1	24-Apr-03	162,700	
			2	26-May-04	618,520	
			3	21-Jun-06	371,860	
			<i>Total Disbursed:</i>			1,153,080
			<i>Funds Not Yet Disbursed:</i>			0
	ZAN-202-G02-H-00	Zanzibar AIDS Commission	<i>Grant Amount:</i>			2,302,637
			1	06-Aug-03	358,093	
			2	06-Aug-04	354,339	
			3	29-Jun-05	403,568	
			4	27-Sep-06	316,275	
			<i>Total Disbursed:</i>			1,432,275
			<i>Funds Not Yet Disbursed:</i>			870,363
	ZAN-304-G03-T	The Ministry of Health and Social Welfare, Zanzibar	<i>Grant Amount:</i>			959,482
			1	12-Nov-04	669,676	
			2	20-Apr-06	289,806	
			<i>Total Disbursed:</i>			959,482
			<i>Funds Not Yet Disbursed:</i>			0
	ZAN-404-G04-M	The Ministry of Health and Social Welfare of the Revolutionary Government of Zanzibar	<i>Grant Amount:</i>			5,089,361
			1	21-Dec-04	2,792,077	
			2	03-May-06	1,067,570	
			<i>Total Disbursed:</i>			3,859,647
			<i>Funds Not Yet Disbursed:</i>			1,229,714
<b>Total Disbursed for Zanzibar (Tanzania): 7,404,484</b>						

**Total Disbursed For SUB-SAHARAN AFRICA: EAST AFRICA: 809,239,034**

## **REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA**

### Angola

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	AGO-305-G01-M	The United Nations Development Programme	<i>Grant Amount:</i>			28,473,354
			1	18-Mar-05	10,330,717	
			1.1	23-May-05	929,653	
			1.2	26-Aug-05	1,445,958	
			1.3	10-Nov-05	5,252,101	
			2	19-Dec-05	1,552,404	
			2.1	10-May-06	849,163	
			3	11-Aug-06	381,461	
			3.1	11-Aug-06	1,972,798	
			<i>Total Disbursed:</i>			22,714,256
			<i>Funds Not Yet Disbursed:</i>			5,759,098
	AGO-405-G02-T	The United Nations Development Programme	<i>Grant Amount:</i>			7,350,590
			1	08-Jul-05	3,591,130	
			2	27-Nov-06	1,260,338	
			<i>Total Disbursed:</i>			4,851,468
			<i>Funds Not Yet Disbursed:</i>			2,499,122
	AGO-405-G03-H	The United Nations Development Programme	<i>Grant Amount:</i>			27,670,810
			1	04-Oct-05	7,630,216	
			2	06-Oct-06	7,346,690	
			3	08-Jan-07	4,083,660	
			<i>Total Disbursed:</i>			19,060,566
			<i>Funds Not Yet Disbursed:</i>			8,610,244
<b>Total Disbursed for Angola:</b>					<b>46,626,289</b>	

## Botswana

	BOT-202-G01-H-00	The Ministry of Finance and Development Planning of the Government of Botswana	<i>Grant Amount:</i>			18,580,414
			1	24-Jun-04	9,019,119	
			<i>Total Disbursed:</i>			9,019,119
			<i>Funds Not Yet Disbursed:</i>			9,561,295
	BOT-506-G02-T	The Ministry of Finance and Development Planning of the Government of Botswana	<i>Grant Amount:</i>			5,515,900
			1	13-Dec-06	2,797,173	
			<i>Total Disbursed:</i>			2,797,173
			<i>Funds Not Yet Disbursed:</i>			2,718,727

**Total Disbursed for Botswana: 11,816,292**

## Lesotho



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	LSO-202-G01-H-00	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	<i>Grant Amount:</i>			29,312,000
			1	19-Dec-03	1,271,000	
			2	08-Dec-04	3,148,252	
			3	18-May-05	1,770,073	
			4	10-Nov-05	1,795,406	
			5	06-Apr-06	912,926	
			6	28-Jun-06	1,348,718	
			<i>Total Disbursed:</i>			10,246,375
			<i>Funds Not Yet Disbursed:</i>			19,065,625
	LSO-202-G02-T-00	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	<i>Grant Amount:</i>			5,000,000
			1	19-Dec-03	179,300	
			2	08-Dec-04	767,029	
			3	04-Nov-05	707,681	
			<i>Total Disbursed:</i>			1,654,010
			<i>Funds Not Yet Disbursed:</i>			3,345,990
	LSO-506-G03-H	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	<i>Grant Amount:</i>			10,013,383
			1	02-Nov-06	2,295,859	
			<i>Total Disbursed:</i>			2,295,859
			<i>Funds Not Yet Disbursed:</i>			7,717,524

**Total Disbursed for Lesotho: 14,196,244**

## Malawi

	MLW-102-G01-H-0	The Registered Trustees of the National AIDS Commission Trust of the Republic of Malawi	<i>Grant Amount:</i>			178,614,264
			1	24-Apr-03	314,000	
			2	22-Jan-04	7,677,392	
			2.1	08-Jun-04	3,992,215	
			3	21-Dec-04	14,270,237	
			4	14-Apr-05	10,000,000	
			5	23-Dec-05	5,191,079	
			6	21-Nov-06	14,319,808	
			6.1	21-Nov-06	6,547,723	
			<i>Total Disbursed:</i>			62,312,454
			<i>Funds Not Yet Disbursed:</i>			116,301,810
	MLW-202-G02-M-0	The Ministry of Health of the Republic of Malawi	<i>Grant Amount:</i>			18,815,810
			1	27-Jan-06	6,363,507	
			<i>Total Disbursed:</i>			6,363,507
			<i>Funds Not Yet Disbursed:</i>			12,452,303
	MLW-506-G03-H	The Registered Trustees of the National AIDS Commission Trust of the Republic of Malawi	<i>Grant Amount:</i>			7,708,331
			1	06-Sep-06	1,984,730	
			<i>Total Disbursed:</i>			1,984,730
			<i>Funds Not Yet Disbursed:</i>			5,723,601

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
<b>Total Disbursed for Malawi:</b>					<b>70,660,691</b>	
<b>Mozambique</b>						
	MOZ-202-G01-H-0	The National AIDS Council (CNCS) of Mozambique	<i>Grant Amount:</i>			7,732,956
			1	25-Oct-06	1,933,939	
			<i>Total Disbursed:</i>			1,933,939
			<i>Funds Not Yet Disbursed:</i>			5,799,017
	MOZ-202-G02-H-0	The Ministry of Health of the Government of Mozambique	<i>Grant Amount:</i>			21,959,684
			1	21-Jul-04	1,000,000	
			2	21-Dec-04	7,475,099	
			3	28-Jun-06	10,113,438	
			<i>Total Disbursed:</i>			18,588,537
			<i>Funds Not Yet Disbursed:</i>			3,371,147
	MOZ-202-G03-M-0	The Ministry of Health of the Government of Mozambique	<i>Grant Amount:</i>			12,217,393
			1	21-Dec-04	6,653,718	
			2	15-Dec-06	5,380,306	
			<i>Total Disbursed:</i>			12,034,024
			<i>Funds Not Yet Disbursed:</i>			183,369
	MOZ-202-G04-T-00	The Ministry of Health of the Government of Mozambique	<i>Grant Amount:</i>			9,202,140
			1	21-Dec-04	1,255,750	
			2	28-Jun-06	5,959,792	
			<i>Total Disbursed:</i>			7,215,542
			<i>Funds Not Yet Disbursed:</i>			1,986,598
<b>Total Disbursed for Mozambique:</b>					<b>39,772,042</b>	
<b>Multi-country Africa(RMCC)</b>						
	MAF-202-G01-M-0	The Medical Research Council	<i>Grant Amount:</i>			21,432,343
			1	15-Jul-03	2,160,782	
			2	07-Apr-04	391,891	
			3	21-Jul-04	507,528	
			4	04-Oct-04	1,240,118	
			5	17-Dec-04	697,182	
			6	18-Aug-05	2,092,817	
			7	27-Jan-06	3,624,758	
			8	14-Jul-06	2,919,627	
			<i>Total Disbursed:</i>			13,634,702
			<i>Funds Not Yet Disbursed:</i>			7,797,641
	MAF-506-G02-M	The Medical Research Council	<i>Grant Amount:</i>			6,501,141
			1	08-Jun-06	1,963,943	
			<i>Total Disbursed:</i>			1,963,943
			<i>Funds Not Yet Disbursed:</i>			4,537,198

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
<b>Total Disbursed for Multi-country Africa(RMCC):</b>					<b>15,598,645</b>	
<b>Namibia</b>						
	NMB-202-G01-H-0	The Ministry of Health and Social Services of the Government of Namibia	<i>Grant Amount:</i>			26,082,802
			1	17-Dec-04	809,947	
			2	17-Jun-05	6,410,695	
			3	03-Jan-06	1,387,855	
			4	24-Mar-06	6,503,328	
			5	13-Jul-06	5,730,563	
			6	27-Nov-06	3,924,786	
			<i>Total Disbursed:</i>			24,767,174
			<i>Funds Not Yet Disbursed:</i>			1,315,628
	NMB-202-G02-T-0	The Ministry of Health and Social Services of the Government of Namibia	<i>Grant Amount:</i>			904,969
			1	17-Dec-04	8,861	
			2	17-Jun-05	390,715	
			3	04-Jan-06	142,961	
			4	27-Nov-06	124,438	
			<i>Total Disbursed:</i>			666,975
			<i>Funds Not Yet Disbursed:</i>			237,994
	NMB-202-G03-M-0	The Ministry of Health and Social Services of the Government of Namibia	<i>Grant Amount:</i>			3,719,354
			1	17-Dec-04	349,654	
			2	17-Jun-05	1,370,770	
			3	30-Mar-06	1,189,268	
			4	13-Jul-06	399,755	
			5	27-Nov-06	341,289	
			<i>Total Disbursed:</i>			3,650,736
			<i>Funds Not Yet Disbursed:</i>			68,618
	NMB-506-G04-T	The Ministry of Health and Social Services of the Government of Namibia	<i>Grant Amount:</i>			7,222,753
			1	18-May-06	2,136,700	
			2	27-Nov-06	1,135,673	
			<i>Total Disbursed:</i>			3,272,373
			<i>Funds Not Yet Disbursed:</i>			3,950,380
<b>Total Disbursed for Namibia:</b>					<b>32,357,257</b>	
<b>South Africa</b>						
	SAF-102-G01-C-00	The National Treasury of the Republic of South Africa	<i>Grant Amount:</i>			2,354,000
			1	19-Dec-03	764,444	
			2	19-Nov-04	1,589,556	
			<i>Total Disbursed:</i>			2,354,000
			<i>Funds Not Yet Disbursed:</i>			0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SAF-102-G02-C-00	The National Treasury of the Republic of South Africa	<i>Grant Amount:</i>			17,872,665
			1	19-Dec-03	3,105,823	
			2	21-Jul-04	3,046,087	
			3	14-Oct-04	3,008,667	
			4	22-Feb-05	2,839,423	
			5	19-Aug-05	2,667,774	
			6	08-Dec-05	1,778,516	
			7	23-Dec-05	1,426,375	
			<i>Total Disbursed:</i>			17,872,665
			<i>Funds Not Yet Disbursed:</i>			0
	SAF-102-G03-C-00	The National Treasury of the Republic of South Africa	<i>Grant Amount:</i>			26,741,529
			1	19-Dec-03	12,873,456	
			2	02-Sep-05	6,000,000	
			3	23-Dec-05	1,156,261	
			4	16-Mar-06	2,340,334	
			<i>Total Disbursed:</i>			22,370,051
			<i>Funds Not Yet Disbursed:</i>			4,371,478
	SAF-202-G05-C-00	The National Department of Health of the Government of the Republic of South Africa	<i>Grant Amount:</i>			8,414,000
			1	23-Dec-05	1,374,000	
			2	20-Dec-06	400,000	
			<i>Total Disbursed:</i>			1,774,000
			<i>Funds Not Yet Disbursed:</i>			6,640,000
	SAF-304-G04-H	The Provincial Health Department of the Western Cape, South Africa	<i>Grant Amount:</i>			21,250,901
			1	05-Oct-04	4,488,872	
			2	07-Apr-05	3,793,203	
			3	08-Dec-05	5,438,510	
			4	20-Apr-06	1,800,872	
			5	29-Nov-06	5,729,444	
			<i>Total Disbursed:</i>			21,250,901
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for South Africa:</b>					<b>65,621,617</b>	

## Swaziland

	SWZ-202-G01-H-00	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	<i>Grant Amount:</i>			52,544,145
			1	15-Jul-03	5,726,250	
			2	30-Nov-04	2,121,900	
			3	24-Feb-05	8,143,703	
			4	21-Oct-05	7,416,230	
			5	15-May-06	6,291,627	
			6	23-Aug-06	3,966,708	
			7	09-Jan-07	2,801,797	
			<i>Total Disbursed:</i>			36,468,215
			<i>Funds Not Yet Disbursed:</i>			16,075,930

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt /</u>
			Number	Date	Amount	<u>Balance</u>
	SWZ-202-G02-M-0	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	<i>Grant Amount:</i>			1,820,500
			1	30-Jul-03	208,000	
			1.1	20-Aug-03	175,000	
			2	06-Jan-05	231,500	
			3	28-Jun-06	393,800	
			<i>Total Disbursed:</i>			1,008,300
			<i>Funds Not Yet Disbursed:</i>			812,200
	SWZ-304-G03-T	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	<i>Grant Amount:</i>			1,348,400
			1	17-Dec-04	537,640	
			2	02-Oct-06	300,000	
			<i>Total Disbursed:</i>			837,640
			<i>Funds Not Yet Disbursed:</i>			510,760
	SWZ-405-G04-H	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	<i>Grant Amount:</i>			16,396,810
			1	21-Oct-05	4,318,890	
			2	09-Jan-07	4,011,050	
			<i>Total Disbursed:</i>			8,329,940
			<i>Funds Not Yet Disbursed:</i>			8,066,870
<b>Total Disbursed for Swaziland :</b>						<b>46,644,096</b>

## Zambia

	ZAM-102-G01-H-0	Ministry of Health of the Government of the Republic of Zambia	<i>Grant Amount:</i>			21,524,430
			1	21-Jul-03	1,692,382	
			2	07-Jun-04	8,124,000	
			3	21-Dec-04	7,119,925	
			4	18-May-05	4,275,123	
			<i>Total Disbursed:</i>			21,211,430
			<i>Funds Not Yet Disbursed:</i>			313,000
	ZAM-102-G02-M-0	Ministry of Health of the Government of the Republic of Zambia	<i>Grant Amount:</i>			20,121,339
			1	27-Aug-03	4,653,400	
			2	07-Jun-04	9,169,983	
			3	21-Dec-04	2,270,152	
			4	11-May-05	945,665	
			5	25-Oct-06	2,131,913	
			<i>Total Disbursed:</i>			19,171,113
			<i>Funds Not Yet Disbursed:</i>			950,226
	ZAM-102-G03-T-00	Ministry of Health of the Government of the Republic of Zambia	<i>Grant Amount:</i>			13,809,998
			1	21-Jul-03	1,472,250	
			2	07-Jun-04	4,293,088	
			3	29-Mar-05	4,045,000	
			4	11-May-05	2,636,956	
			<i>Total Disbursed:</i>			12,447,294
			<i>Funds Not Yet Disbursed:</i>			1,362,704

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ZAM-102-G04-H-0	The Churches Health Association of Zambia	<i>Grant Amount:</i>			22,840,611
			1	18-Jul-03	381,585	
			2	21-May-04	2,371,367	
			3	01-Nov-04	804,344	
			4	17-Dec-04	1,956,962	
			5	12-Apr-05	1,100,700	
			6	04-Oct-05	6,059,882	
			7	23-Aug-06	2,549,963	
			8	18-Dec-06	2,235,734	
			<i>Total Disbursed:</i>			17,460,537
			<i>Funds Not Yet Disbursed:</i>			5,380,074
	ZAM-102-G05-M-0	The Churches Health Association of Zambia	<i>Grant Amount:</i>			3,382,500
			1	10-Oct-03	254,430	
			2	21-May-04	237,294	
			3	01-Nov-04	131,664	
			4	17-Dec-04	90,423	
			5	12-Apr-05	138,789	
			6	04-Oct-05	938,774	
			7	23-Aug-06	575,242	
			8	13-Dec-06	490,231	
			<i>Total Disbursed:</i>			2,856,847
			<i>Funds Not Yet Disbursed:</i>			525,653
	ZAM-102-G06-T-00	The Churches Health Association of Zambia	<i>Grant Amount:</i>			10,364,690
			1	18-Jul-03	62,187	
			2	21-May-04	945,091	
			3	01-Nov-04	311,178	
			4	17-Dec-04	552,416	
			5	11-May-05	437,090	
			6	17-Oct-05	2,952,336	
			7	23-Aug-06	1,664,789	
			8	13-Dec-06	1,094,539	
			<i>Total Disbursed:</i>			8,019,626
			<i>Funds Not Yet Disbursed:</i>			2,345,064
	ZAM-102-G07-H-0	The Ministry of Finance and National Planning of the Government of Zambia	<i>Grant Amount:</i>			6,395,758
			1	16-Feb-05	1,166,000	
			2	21-Dec-06	1,891,134	
			<i>Total Disbursed:</i>			3,057,134
			<i>Funds Not Yet Disbursed:</i>			3,338,624

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ZAM-102-G08-H-0	Zambia National AIDS Network	<i>Grant Amount:</i>			20,204,481
			1	21-Jul-03	425,175	
			2	21-May-04	2,061,449	
			3	29-Oct-04	1,338,673	
			4	21-Dec-04	2,177,185	
			5	12-Apr-05	2,070,531	
			6	17-Oct-05	4,036,068	
			7	23-Aug-06	2,318,358	
			8	18-Dec-06	1,310,375	
			<i>Total Disbursed:</i>			15,737,814
			<i>Funds Not Yet Disbursed:</i>			4,466,667
	ZAM-102-G15-T-00	Zambia National AIDS Network	<i>Grant Amount:</i>			1,164,676
			1	23-Dec-05	107,046	
			2	18-Dec-06	214,612	
			<i>Total Disbursed:</i>			321,658
			<i>Funds Not Yet Disbursed:</i>			843,018
	ZAM-405-G09-H	Ministry of Health of the Government of the Republic of Zambia	<i>Grant Amount:</i>			10,698,939
			1	19-Oct-05	5,395,639	
			2	18-Dec-06	936,564	
			2.1	18-Dec-06	180,110	
			<i>Total Disbursed:</i>			6,512,313
			<i>Funds Not Yet Disbursed:</i>			4,186,626
	ZAM-405-G10-H	The Churches Health Association of Zambia	<i>Grant Amount:</i>			8,487,920
			1	31-Aug-05	4,839,353	
			2	23-Oct-06	2,494,446	
			3	18-Dec-06	815,779	
			<i>Total Disbursed:</i>			8,149,578
			<i>Funds Not Yet Disbursed:</i>			338,342
	ZAM-405-G11-H	Zambia National AIDS Network	<i>Grant Amount:</i>			4,814,840
			1	02-Sep-05	1,912,195	
			2	25-Oct-06	1,371,225	
			3	13-Dec-06	1,140,776	
			<i>Total Disbursed:</i>			4,424,196
			<i>Funds Not Yet Disbursed:</i>			390,644
	ZAM-405-G12-H	The Ministry of Finance and National Planning of the Government of Zambia	<i>Grant Amount:</i>			2,376,376
			1	04-Oct-05	912,162	
			<i>Total Disbursed:</i>			912,162
			<i>Funds Not Yet Disbursed:</i>			1,464,214

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ZAM-405-G13-M	Ministry of Health of the Government of the Republic of Zambia	<i>Grant Amount:</i>			9,984,878
			1	19-Oct-05	4,810,017	
			<i>Total Disbursed:</i>			4,810,017
			<i>Funds Not Yet Disbursed:</i>			5,174,861
	ZAM-405-G14-M	The Churches Health Association of Zambia	<i>Grant Amount:</i>			5,829,887
			1	31-Aug-05	3,312,557	
			2	23-Aug-06	1,697,786	
			3	18-Dec-06	587,959	
			<i>Total Disbursed:</i>			5,598,302
			<i>Funds Not Yet Disbursed:</i>			231,585
<b>Total Disbursed for Zambia: 130,690,021</b>						

### Zimbabwe

	ZIM-102-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			10,300,000
			1	27-Apr-05	4,333,341	
			2	14-Nov-06	3,497,412	
			<i>Total Disbursed:</i>			7,830,753
			<i>Funds Not Yet Disbursed:</i>			2,469,247
	ZIM-102-G02-M-00	The Ministry of Health and Child Welfare of the Government of Zimbabwe	<i>Grant Amount:</i>			8,559,911
			1	01-May-03	1,415,000	
			2	14-Feb-05	3,861,938	
			3	16-Aug-06	724,675	
			<i>Total Disbursed:</i>			6,001,613
			<i>Funds Not Yet Disbursed:</i>			2,558,298
<b>Total Disbursed for Zimbabwe: 13,832,365</b>						

**Total Disbursed For SUB-SAHARAN AFRICA: SOUTHERN AFRICA: 487,815,559**

## **REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA**

### Benin

	BEN-102-G01-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			2,973,150
			1	14-Apr-03	341,021	
			2	05-Nov-03	897,475	
			3	13-Sep-04	350,199	
			4	20-Sep-04	728,444	
			5	05-Oct-05	506,599	
			6	09-May-06	131,294	
			<i>Total Disbursed:</i>			2,955,032
			<i>Funds Not Yet Disbursed:</i>			18,118



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	BEN-202-G02-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			3,104,104
			1	26-Sep-03	223,792	
			2	30-Jan-04	701,244	
			3	20-Aug-04	183,964	
			4	12-Nov-04	280,238	
			5	18-Apr-05	594,460	
			6	04-Oct-05	189,706	
			7	23-Dec-05	618,171	
			8	09-May-06	205,736	
			9	27-Sep-06	97,848	
			<i>Total Disbursed:</i>			3,095,158
			<i>Funds Not Yet Disbursed:</i>			8,946
	BEN-202-G03-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			17,324,228
			1	26-Sep-03	549,596	
			1.1	26-Sep-03	501,009	
			2	27-Apr-04	468,322	
			3	15-Jul-04	4,057,464	
			4	24-Feb-05	2,859,636	
			5	17-Oct-05	2,524,481	
			6	23-Dec-05	2,550,739	
			7	28-Jun-06	3,218,330	
			<i>Total Disbursed:</i>			16,729,577
			<i>Funds Not Yet Disbursed:</i>			594,651
	BEN-304-G04-M	Africare	<i>Grant Amount:</i>			2,145,813
			1	21-Oct-04	646,754	
			2	17-Jun-05	169,741	
			3	27-Sep-05	201,245	
			4	09-Dec-05	217,031	
			5	15-May-06	89,243	
			6	07-Aug-06	59,682	
			7	20-Dec-06	107,308	
			<i>Total Disbursed:</i>			1,491,004
			<i>Funds Not Yet Disbursed:</i>			654,809
	BEN-506-G05-H	Ministry of Health of the Government of the Republic of Benin	<i>Grant Amount:</i>			21,226,703
			1	19-Dec-06	3,312,615	
			<i>Total Disbursed:</i>			3,312,615
			<i>Funds Not Yet Disbursed:</i>			17,914,087
					<b>Total Disbursed for Benin:</b>	<b>27,583,386</b>

## Burkina Faso

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	BUR-202-G01-M-0	The United Nations Development Programme	<i>Grant Amount:</i>			7,499,988
			1	02-Dec-03	627,513	
			2	11-Jun-04	2,298,000	
			3	10-Aug-05	2,030,752	
			4	20-Sep-05	2,162,806	
			<i>Total Disbursed:</i>			7,119,071
			<i>Funds Not Yet Disbursed:</i>			380,917
	BUR-202-G02-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			10,610,395
			1	02-Dec-03	667,300	
			2	11-Jun-04	1,335,637	
			3	03-Dec-04	691,430	
			4	10-Mar-05	643,965	
			5	25-May-05	1,297,361	
			6	20-Sep-05	857,756	
			7	02-Dec-05	430,699	
			8	30-Mar-06	2,162,772	
			9	11-Jul-06	950,574	
			<i>Total Disbursed:</i>			9,037,494
			<i>Funds Not Yet Disbursed:</i>			1,572,902
	BUR-202-G04-H-00	Permanent Secretary / National Council to Fight Against HIV/AIDS	<i>Grant Amount:</i>			5,807,127
			1	21-Nov-06	574,429	
			<i>Total Disbursed:</i>			574,429
			<i>Funds Not Yet Disbursed:</i>			5,232,698
	BUR-404-G03-T	The United Nations Development Programme	<i>Grant Amount:</i>			7,505,405
			1	17-Dec-04	1,902,357	
			2	20-Sep-05	827,051	
			3	30-Nov-05	448,995	
			4	30-Mar-06	1,266,991	
			5	13-Jul-06	1,154,221	
			<i>Total Disbursed:</i>			5,599,615
			<i>Funds Not Yet Disbursed:</i>			1,905,790
<b>Total Disbursed for Burkina Faso:</b>					<b>22,330,609</b>	
<b>Cameroon</b>						
	CMR-304-G01-H	The Ministry of Public Health of the Government of the Republic of Cameroon	<i>Grant Amount:</i>			14,641,407
			1	04-Oct-04	6,557,467	
			2	23-Dec-05	1,163,391	
			3	25-Jul-06	3,534,055	
			4	09-Nov-06	439,127	
			<i>Total Disbursed:</i>			11,694,041
			<i>Funds Not Yet Disbursed:</i>			2,947,366

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CMR-304-G02-M	The Ministry of Public Health of the Government of the Republic of Cameroon	<i>Grant Amount:</i>			16,938,794
			1	30-Sep-04	1,886,215	
			1.1	09-May-05	3,532,337	
			2	23-Dec-05	1,623,445	
			3	03-May-06	2,484,242	
			4	07-Aug-06	2,511,604	
			5	01-Dec-06	2,602,008	
			<i>Total Disbursed:</i>			14,639,851
			<i>Funds Not Yet Disbursed:</i>			2,298,943
	CMR-304-G03-T	The Ministry of Public Health of the Government of the Republic of Cameroon	<i>Grant Amount:</i>			2,986,220
			1	30-Sep-04	1,382,399	
			2	17-Oct-05	240,454	
			3	23-Dec-05	420,227	
			4	25-Jul-06	291,213	
			5	09-Nov-06	170,857	
			<i>Total Disbursed:</i>			2,505,149
			<i>Funds Not Yet Disbursed:</i>			481,071
	CMR-404-G04-H	CARE International in Cameroon	<i>Grant Amount:</i>			6,347,296
			1	22-Dec-04	1,251,955	
			2	19-Jul-05	762,829	
			3	27-Oct-05	778,499	
			4	19-Dec-05	1,792,827	
			5	25-Jul-06	1,051,485	
			6	14-Nov-06	707,601	
			<i>Total Disbursed:</i>			6,345,196
			<i>Funds Not Yet Disbursed:</i>			2,100
	CMR-506-G05-H	The Ministry of Public Health of the Government of the Republic of Cameroon	<i>Grant Amount:</i>			4,096,872
			1	19-Jul-06	1,031,808	
			<i>Total Disbursed:</i>			1,031,808
			<i>Funds Not Yet Disbursed:</i>			3,065,064
	CMR-506-G06-M	The Ministry of Public Health of the Government of the Republic of Cameroon	<i>Grant Amount:</i>			13,506,950
			1	05-Oct-06	1,008,310	
			<i>Total Disbursed:</i>			1,008,310
			<i>Funds Not Yet Disbursed:</i>			12,498,639
<b>Total Disbursed for Cameroon:</b>					<b>37,224,355</b>	

## Central African Republic

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CAF-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			24,904,652
			1	18-Sep-03	1,382,341	
			2	19-Apr-04	1,579,209	
			3	09-Jul-04	816,489	
			4	12-Nov-04	1,581,792	
			5	18-May-05	1,664,046	
			6	30-Nov-05	1,747,924	
			7	09-Jan-06	3,674,934	
			8	07-Dec-06	1,743,187	
			<i>Total Disbursed:</i>			14,189,922
			<i>Funds Not Yet Disbursed:</i>			10,714,730
	CAF-404-G02-H	The United Nations Development Programme	<i>Grant Amount:</i>			4,695,012
			1	21-Dec-04	934,621	
			2	03-May-06	734,373	
			3	07-Dec-06	1,678,756	
			<i>Total Disbursed:</i>			3,347,750
			<i>Funds Not Yet Disbursed:</i>			1,347,262
	CAF-404-G03-T	The United Nations Development Programme	<i>Grant Amount:</i>			2,033,885
			1	21-Dec-04	488,405	
			2	23-Dec-05	328,424	
			3	03-May-06	400,195	
			4	14-Nov-06	294,082	
			5	07-Dec-06	344,296	
			<i>Total Disbursed:</i>			1,855,402
			<i>Funds Not Yet Disbursed:</i>			178,483
	CAF-405-G04-M	The United Nations Development Programme	<i>Grant Amount:</i>			10,592,816
			1	04-May-05	1,872,782	
			2	23-Jan-06	3,154,772	
			3	02-Oct-06	255,194	
			4	09-Nov-06	807,110	
			<i>Total Disbursed:</i>			6,089,858
			<i>Funds Not Yet Disbursed:</i>			4,502,958
<b>Total Disbursed for Central African Republic:</b>					<b>25,482,932</b>	

Congo (Democratic Republic of the)

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	ZAR-202-G01-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			7,625,773
			1	15-Jul-03	1,578,727	
			2	14-Jan-04	2,110,148	
			3	05-Apr-04	812,998	
			4	10-Nov-04	1,283,007	
			5	31-Mar-05	291,915	
			6	31-May-05	317,567	
			7	23-Dec-05	505,830	
			8	10-Jul-06	701,481	
			<i>Total Disbursed:</i>			7,601,673
			<i>Funds Not Yet Disbursed:</i>			24,100
	ZAR-304-G02-H	The United Nations Development Programme	<i>Grant Amount:</i>			34,799,786
			1	01-Oct-04	3,242,863	
			2	08-Apr-05	3,026,624	
			3	15-Nov-05	15,110,299	
			4	13-Jul-06	8,763,156	
			5	22-Dec-06	4,339,856	
			<i>Total Disbursed:</i>			34,482,798
			<i>Funds Not Yet Disbursed:</i>			316,988
	ZAR-304-G03-M	The United Nations Development Programme	<i>Grant Amount:</i>			31,846,676
			1	01-Oct-04	1,441,186	
			2	08-Apr-05	4,314,812	
			3	15-Nov-05	14,264,419	
			4	19-Jul-06	2,728,442	
			5	21-Dec-06	3,743,078	
			<i>Total Disbursed:</i>			26,491,937
			<i>Funds Not Yet Disbursed:</i>			5,354,739
	ZAR-506-G04-T	The United Nations Development Programme	<i>Grant Amount:</i>			14,598,930
			1	09-Nov-06	4,725,723	
			<i>Total Disbursed:</i>			4,725,723
			<i>Funds Not Yet Disbursed:</i>			9,873,207
<b>Total Disbursed for Congo (Democratic Republic of the):</b>						<b>73,302,130</b>
<hr/>						
<b>Congo (Republic of the)</b>						
	COG-506-G01-H	Secretariat Executif du Conseil National de Lutte Contre le Sida (CNLS)	<i>Grant Amount:</i>			12,043,407
			1	05-Dec-06	3,981,667	
			<i>Total Disbursed:</i>			3,981,667
			<i>Funds Not Yet Disbursed:</i>			8,061,740
<b>Total Disbursed for Congo (Republic of the):</b>						<b>3,981,667</b>

## Cote d'Ivoire

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	CIV-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			46,139,046
			1	05-Nov-03	1,922,482	
			2	16-Jun-04	5,171,042	
			3	21-Mar-05	6,567,278	
			4	23-Jun-05	3,342,605	
			5	21-Jun-06	866,084	
			6	18-Dec-06	3,511,390	
			<i>Total Disbursed:</i>			21,380,881
			<i>Funds Not Yet Disbursed:</i>			24,758,165
	CIV-304-G02-H	CARE Cote d'Ivoire	<i>Grant Amount:</i>			1,023,534
			1	26-Mar-04	516,713	
			2	13-Sep-04	70,990	
			3	24-Feb-05	102,803	
			4	12-May-05	207,110	
			5	15-Nov-05	49,045	
			6	02-Feb-06	76,806	
			<i>Total Disbursed:</i>			1,023,467
			<i>Funds Not Yet Disbursed:</i>			67
	CIV-304-G03-T	The United Nations Development Programme	<i>Grant Amount:</i>			3,830,107
			1	19-Apr-04	267,210	
			2	14-Feb-05	680,787	
			3	23-May-05	506,970	
			3.1	10-Jun-05	584,660	
			4	12-Oct-05	598,546	
			5	05-Dec-06	300,001	
			<i>Total Disbursed:</i>			2,938,174
			<i>Funds Not Yet Disbursed:</i>			891,933
	CIV-506-G04-H	CARE FRANCE	<i>Grant Amount:</i>			3,767,059
			1	06-Jul-06	1,272,735	
			<i>Total Disbursed:</i>			1,272,735
			<i>Funds Not Yet Disbursed:</i>			2,494,324
<b>Total Disbursed for Cote d'Ivoire:</b>					<b>26,615,256</b>	

### Equatorial Guinea

	GNQ-405-G01-H	The United Nations Development Programme	<i>Grant Amount:</i>			4,398,764
			1	22-Jun-05	2,132,627	
			2	05-Dec-06	517,557	
			3	21-Dec-06	419,187	
			<i>Total Disbursed:</i>			3,069,371
			<i>Funds Not Yet Disbursed:</i>			1,329,393

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GNQ-506-G02-M	Medical Care Development International	<i>Grant Amount:</i>			12,906,111
			1	27-Sep-06	3,483,905	
			<i>Total Disbursed:</i>			3,483,905
			<i>Funds Not Yet Disbursed:</i>			9,422,206
<b>Total Disbursed for Equatorial Guinea:</b>					<b>6,553,276</b>	
<b>Gabon</b>						
	GAB-304-G01-H	The United Nations Development Programme	<i>Grant Amount:</i>			5,183,518
			1	22-Sep-04	995,505	
			2	17-Oct-05	161,495	
			3	03-Mar-06	1,476,018	
			4	11-Jan-07	406,988	
			<i>Total Disbursed:</i>			3,040,006
			<i>Funds Not Yet Disbursed:</i>			2,143,512
	GAB-404-G02-M	The United Nations Development Programme	<i>Grant Amount:</i>			7,419,624
			1	21-Dec-04	1,224,253	
			2	08-Jul-05	2,491,210	
			3	23-Sep-05	600,000	
			4	30-Mar-06	1,035,126	
			5	11-Jul-06	813,625	
			6	13-Sep-06	361,615	
			<i>Total Disbursed:</i>			6,525,829
			<i>Funds Not Yet Disbursed:</i>			893,795
	GAB-506-G03-M	The United Nations Development Programme	<i>Grant Amount:</i>			4,133,385
			1	14-Jul-06	1,848,887	
			<i>Total Disbursed:</i>			1,848,887
			<i>Funds Not Yet Disbursed:</i>			2,284,498
<b>Total Disbursed for Gabon:</b>					<b>11,414,722</b>	
<b>Gambia</b>						
	GMB-304-G01-H	The National AIDS Secretariat of the Republic of the Gambia	<i>Grant Amount:</i>			14,568,678
			1	04-Oct-04	1,267,151	
			2	04-Apr-05	1,986,999	
			3	27-Oct-05	451,248	
			4	23-Dec-05	1,443,555	
			5	30-Mar-06	721,118	
			6	16-Aug-06	318,133	
			7	16-Nov-06	1,174,244	
			<i>Total Disbursed:</i>			7,362,448
			<i>Funds Not Yet Disbursed:</i>			7,206,230

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GMB-304-G02-M	The Department of State for Health of the Republic of the Gambia	<i>Grant Amount:</i>			13,861,866
			1	04-Oct-04	1,456,473	
			2	04-Apr-05	1,648,356	
			3	10-Aug-05	302,357	
			4	08-Dec-05	1,821,710	
			5	02-May-06	252,999	
			6	16-Aug-06	153,365	
			7	07-Dec-06	2,114,955	
			<i>Total Disbursed:</i>			7,750,215
			<i>Funds Not Yet Disbursed:</i>			6,111,651
	GMB-506-G03-T	Department of State for Health and Social Welfare	<i>Grant Amount:</i>			2,561,327
			1	15-May-06	1,091,590	
			2	22-Dec-06	338,469	
			<i>Total Disbursed:</i>			1,430,059
			<i>Funds Not Yet Disbursed:</i>			1,131,268
<b>Total Disbursed for Gambia:</b>					<b>16,542,722</b>	

## Ghana

	GHN-102-G01-H-0	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			14,170,222
			1	18-Dec-02	429,599	
			2	06-Jun-03	1,246,900	
			3	11-Jun-04	1,401,088	
			4	14-Oct-04	247,016	
			5	17-Mar-05	275,757	
			6	22-Jun-05	2,407,202	
			7	23-Dec-05	1,817,398	
			8	03-Mar-06	585,901	
			9	18-Sep-06	327,475	
			<i>Total Disbursed:</i>			8,738,336
			<i>Funds Not Yet Disbursed:</i>			5,431,886



<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GHN-102-G02-T-00	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			5,687,055
			1	18-Dec-02	468,270	
			2	06-Jun-03	782,160	
			3	05-Nov-03	232,090	
			4	11-Jun-04	199,370	
			5	30-Sep-04	199,590	
			6	06-Jan-05	202,020	
			7	21-Jan-05	253,440	
			8	06-Jul-05	535,873	
			9	23-Dec-05	291,377	
			10	27-Feb-06	394,164	
			11	21-Jun-06	197,842	
			12	18-Sep-06	143,767	
			13	30-Jan-07	318,407	
			<i>Total Disbursed:</i>			4,218,371
			<i>Funds Not Yet Disbursed:</i>			1,468,684
	GHN-202-G03-M-0	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			8,849,491
			1	12-Aug-03	886,150	
			2	18-Jun-04	1,755,720	
			3	05-Nov-04	279,240	
			4	28-Apr-05	1,167,599	
			5	04-Oct-05	293,465	
			6	23-Dec-05	1,620,151	
			7	28-Feb-06	86,388	
			8	13-Jun-06	152,239	
			9	18-Sep-06	336,706	
			<i>Total Disbursed:</i>			6,577,658
			<i>Funds Not Yet Disbursed:</i>			2,271,833
	GHN-405-G04-M	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			18,561,367
			1	07-Mar-05	4,788,481	
			1.1	07-Mar-05	2,567,027	
			2	12-Oct-05	2,162,774	
			3	23-Dec-05	2,771,000	
			4	27-Jun-06	3,697,420	
			5	18-Sep-06	904,708	
			6	30-Jan-07	630,442	
			<i>Total Disbursed:</i>			17,521,852
			<i>Funds Not Yet Disbursed:</i>			1,039,515
	GHN-506-G05-T	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			14,547,546
			1	11-Apr-06	4,657,393	
			2	22-Sep-06	2,761,026	
			<i>Total Disbursed:</i>			7,418,419
			<i>Funds Not Yet Disbursed:</i>			7,129,127

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GHN-506-G06-H	The Ministry of Health of the Republic of Ghana	<i>Grant Amount:</i>			31,630,098
			1	11-Apr-06	6,674,750	
			2	19-Sep-06	4,653,096	
			<i>Total Disbursed:</i>			11,327,846
			<i>Funds Not Yet Disbursed:</i>			20,302,252
<b>Total Disbursed for Ghana:</b>					<b>55,802,481</b>	

## Guinea

	GIN-202-G01-H-00	The Ministry of Public Health of the Government of the Republic of Guinea	<i>Grant Amount:</i>			4,804,696
			1	12-Dec-03	401,046	
			1.1	27-Apr-04	570,519	
			1.2	22-Sep-04	415,155	
			2	02-Sep-05	800,000	
			2.1	04-Oct-05	1,365,994	
			R	27-Dec-06	-41,723	
			<i>Total Disbursed:</i>			3,510,991
			<i>Funds Not Yet Disbursed:</i>			1,293,705
	GIN-202-G02-M-00	The Ministry of Public Health of the Government of the Republic of Guinea	<i>Grant Amount:</i>			6,893,509
			1	12-Dec-03	177,112	
			1.1	27-Apr-04	424,233	
			1.2	22-Sep-04	796,750	
			2	11-Aug-05	542,005	
			2.1	04-Oct-05	2,864,203	
			R	27-Dec-06	-2,225,574	
			<i>Total Disbursed:</i>			2,578,728
			<i>Funds Not Yet Disbursed:</i>			4,314,781
	GIN-506-G03-T	The Ministry of Public Health of the Government of the Republic of Guinea	<i>Grant Amount:</i>			3,647,601
			1	13-Dec-06	832,103	
			<i>Total Disbursed:</i>			832,103
			<i>Funds Not Yet Disbursed:</i>			2,815,498
<b>Total Disbursed for Guinea:</b>					<b>6,921,822</b>	

## Guinea-Bissau

	GNB-304-G01-T	The United Nations Development Programme	<i>Grant Amount:</i>			1,503,587
			1	23-Jul-04	497,235	
			2	23-Dec-05	464,656	
			3	20-Apr-06	120,000	
			4	02-Oct-06	121,684	
			<i>Total Disbursed:</i>			1,203,575
			<i>Funds Not Yet Disbursed:</i>			300,012

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	GNB-404-G02-H	The United Nations Development Programme	<i>Grant Amount:</i>			1,166,801
			1	05-Nov-04	117,954	
			2	02-Feb-06	466,343	
			3	11-Jul-06	307,739	
			<i>Total Disbursed:</i>			892,036
			<i>Funds Not Yet Disbursed:</i>			274,765
	GNB-404-G03-M	The United Nations Development Programme	<i>Grant Amount:</i>			1,885,791
			1	17-Dec-04	192,906	
			2	28-Sep-05	1,076,489	
			3	13-Oct-06	200,000	
			4	30-Jan-07	219,433	
			<i>Total Disbursed:</i>			1,688,828
			<i>Funds Not Yet Disbursed:</i>			196,963
<b>Total Disbursed for Guinea-Bissau:</b>					<b>3,784,439</b>	

## Liberia

	LBR-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			7,658,187
			1	19-Nov-04	1,032,753	
			1.1	21-Dec-04	253,934	
			2	06-May-05	1,985,587	
			3	27-Oct-05	324,448	
			4	23-Dec-05	1,345,540	
			5	16-Mar-06	789,176	
			6	05-Oct-06	1,488,088	
			7	21-Dec-06	438,661	
			<i>Total Disbursed:</i>			7,658,187
			<i>Funds Not Yet Disbursed:</i>			0
	LBR-202-G02-T-00	The United Nations Development Programme	<i>Grant Amount:</i>			4,534,017
			1	19-Nov-04	689,909	
			1.1	21-Dec-04	286,830	
			2	09-May-05	1,692,895	
			3	23-Dec-05	425,000	
			4	16-Mar-06	329,717	
			5	28-Jun-06	321,704	
			6	10-Oct-06	256,215	
			7	20-Dec-06	531,747	
			<i>Total Disbursed:</i>			4,534,017
			<i>Funds Not Yet Disbursed:</i>			0

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	LBR-304-G03-M	The United Nations Development Programme	<i>Grant Amount:</i>			12,140,921
			1	19-Nov-04	2,205,185	
			1.1	21-Dec-04	592,389	
			2	18-May-05	3,387,041	
			3	01-Feb-06	1,141,026	
			4	24-Mar-06	1,040,056	
			5	16-Jun-06	2,946,390	
			6	10-Oct-06	509,000	
			7	21-Dec-06	319,834	
			<i>Total Disbursed:</i>			12,140,921
			<i>Funds Not Yet Disbursed:</i>			0
<b>Total Disbursed for Liberia:</b>					<b>24,333,125</b>	

## Nigeria

	NGA-102-G01-H-0	National Action Committee on AIDS of the Federal Government of Nigeria	<i>Grant Amount:</i>			8,708,684
			1	19-Dec-03	1,189,168	
			2	17-Feb-05	1,137,225	
			3	08-Jul-05	3,168,883	
			4	23-Feb-06	1,275,000	
			<i>Total Disbursed:</i>			6,770,276
			<i>Funds Not Yet Disbursed:</i>			1,938,408
	NGA-102-G02-H-0	The Yakubu Gowon Center for National Unity and International Cooperation	<i>Grant Amount:</i>			1,687,599
			1	10-Nov-03	513,090	
			2	30-Nov-04	303,215	
			<i>Total Disbursed:</i>			816,305
			<i>Funds Not Yet Disbursed:</i>			871,294
	NGA-102-G03-H-0	National Action Committee on AIDS of the Federal Government of Nigeria	<i>Grant Amount:</i>			17,772,103
			1	19-Dec-03	820,414	
			2	17-Feb-05	3,394,227	
			3	08-Jul-05	7,572,682	
			4	23-Feb-06	1,161,000	
			<i>Total Disbursed:</i>			12,948,323
			<i>Funds Not Yet Disbursed:</i>			4,823,780
	NGA-202-G04-M-0	The Yakubu Gowon Center for National Unity and International Cooperation	<i>Grant Amount:</i>			20,994,149
			1	12-Nov-04	4,582,319	
			2	18-May-05	4,124,673	
			3	14-Jul-06	4,246,874	
			4	17-Oct-06	1,643,572	
			5	08-Jan-07	115,670	
			5.1	08-Jan-07	3,407,457	
			<i>Total Disbursed:</i>			18,120,565
			<i>Funds Not Yet Disbursed:</i>			2,873,584

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	NGA-404-G05-M	The Yakubu Gowon Center for National Unity and International Cooperation	<i>Grant Amount:</i>			20,467,000
			1	21-Dec-04	4,268,800	
			2	08-Dec-05	1,659,975	
			3	02-Feb-06	3,785,341	
			4	21-Jul-06	1,680,000	
			5	09-Nov-06	1,752,000	
			<i>Total Disbursed:</i>			13,146,116
			<i>Funds Not Yet Disbursed:</i>			7,320,884
	NGA-506-G06-T	Christian Health Association of Nigeria	<i>Grant Amount:</i>			25,570,061
			1	07-Dec-06	8,444,792	
			<i>Total Disbursed:</i>			8,444,792
			<i>Funds Not Yet Disbursed:</i>			17,125,269
	NGA-506-G07-H	National Action Committee on AIDS, (the Presidency)	<i>Grant Amount:</i>			29,990,348
			1	22-Dec-06	11,030,953	
			<i>Total Disbursed:</i>			11,030,953
			<i>Funds Not Yet Disbursed:</i>			18,959,395
	NGA-506-G08-H	Society for Family Health	<i>Grant Amount:</i>			6,417,422
			1	21-Dec-06	2,673,800	
			<i>Total Disbursed:</i>			2,673,800
			<i>Funds Not Yet Disbursed:</i>			3,743,622
	NGA-506-G09-H	Association For Reproductive And Family Health (ARFH)	<i>Grant Amount:</i>			9,822,986
			1	22-Dec-06	3,536,944	
			<i>Total Disbursed:</i>			3,536,944
			<i>Funds Not Yet Disbursed:</i>			6,286,042
					<b>Total Disbursed for Nigeria:</b>	<b>77,488,074</b>

### Sao Tome and Principe

	STP-405-G01-M	The United Nations Development Programme	<i>Grant Amount:</i>			1,941,359
			1	01-Mar-05	906,331	
			2	12-Sep-05	45,232	
			3	19-Dec-05	99,782	
			4	06-Apr-06	385,430	
			5	25-Jul-06	231,230	
			6	18-Sep-06	177,719	
			7	13-Dec-06	39,920	
			<i>Total Disbursed:</i>			1,885,645
			<i>Funds Not Yet Disbursed:</i>			55,714

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	STP-506-G02-H	The United Nations Development Programme	<i>Grant Amount:</i>			506,480
			1	22-Sep-06	210,480	
			<i>Total Disbursed:</i>			210,480
			<i>Funds Not Yet Disbursed:</i>			296,000
<b>Total Disbursed for Sao Tome and Principe:</b>					<b>2,096,125</b>	

## Senegal

	SNG-102-G01-H-00	The National AIDS Council of Senegal	<i>Grant Amount:</i>			8,807,959
			1	28-Feb-03	600,000	
			1.1	11-Nov-03	293,386	
			2	17-Aug-04	2,249,473	
			3	18-May-05	1,280,912	
			4	20-Apr-06	871,349	
			5	18-Aug-06	465,998	
			6	05-Oct-06	963,349	
			7	21-Nov-06	816,754	
			<i>Total Disbursed:</i>			7,541,221
			<i>Funds Not Yet Disbursed:</i>			1,266,738
	SNG-102-G02-M-0	The Ministry of Health of the Government of Senegal	<i>Grant Amount:</i>			4,285,714
			1	28-Feb-03	350,000	
			1.1	11-Nov-03	150,000	
			2	18-Aug-04	1,026,770	
			<i>Total Disbursed:</i>			1,526,770
			<i>Funds Not Yet Disbursed:</i>			2,758,944
	SNG-102-G04-H-00	Alliance Nationale Contre le SIDA	<i>Grant Amount:</i>			2,906,326
			1	06-Apr-06	822,022	
			2	21-Nov-06	624,692	
			<i>Total Disbursed:</i>			1,446,714
			<i>Funds Not Yet Disbursed:</i>			1,459,612
	SNG-405-G03-M	The Ministry of Health of the Government of the Republic of Senegal	<i>Grant Amount:</i>			21,450,570
			1	03-Aug-05	1,710,002	
			1.1	20-Sep-05	7,268,737	
			1.2	04-Oct-05	1,655,324	
			2	09-May-06	1,144,515	
			2.1	22-Sep-06	999,974	
			3	21-Nov-06	1,838,639	
			3.1	13-Dec-06	4,358,983	
			3.2	21-Dec-06	615,940	
			<i>Total Disbursed:</i>			19,592,114
			<i>Funds Not Yet Disbursed:</i>			1,858,456

**Total Disbursed for Senegal: 30,106,819**

## Sierra Leone

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	SLE-202-G01-T-00	The Sierra Leone Red Cross Society	<i>Grant Amount:</i>			5,698,557
			1	21-Nov-03	950,275	
			2	18-Jun-04	266,700	
			3	12-Nov-04	270,765	
			4	21-Dec-04	312,327	
			5	17-Mar-05	272,104	
			6	07-Jun-05	102,825	
			7	23-Sep-05	292,343	
			8	20-Apr-06	210,558	
			9	19-Jul-06	324,516	
			10	16-Nov-06	221,245	
			<i>Total Disbursed:</i>			3,223,658
			<i>Funds Not Yet Disbursed:</i>			2,474,899
	SLE-405-G02-H	The Sierra Leone National HIV/AIDS Secretariat	<i>Grant Amount:</i>			8,574,255
			1	04-May-05	3,654,483	
			2	30-Mar-06	719,202	
			3	07-Aug-06	1,045,728	
			4	10-Oct-06	486,575	
			<i>Total Disbursed:</i>			5,905,988
			<i>Funds Not Yet Disbursed:</i>			2,668,267
	SLE-405-G03-M	The Sierra Leone Red Cross Society	<i>Grant Amount:</i>			8,886,123
			1	18-May-05	2,043,498	
			2	06-Apr-06	1,868,245	
			2.1	06-Jun-06	2,117,053	
			<i>Total Disbursed:</i>			6,028,796
			<i>Funds Not Yet Disbursed:</i>			2,857,327
<b>Total Disbursed for Sierra Leone:</b>					<b>15,158,442</b>	

## Togo

	TGO-202-G01-H-00	The United Nations Development Programme	<i>Grant Amount:</i>			14,185,638
			1	19-Aug-03	3,537,177	
			1.1	14-Jan-04	1,952,084	
			2	26-Apr-04	1,701,671	
			3	21-Dec-04	1,206,733	
			4	12-Sep-05	2,500,000	
			5	16-Feb-06	595,546	
			<i>Total Disbursed:</i>			11,493,211
			<i>Funds Not Yet Disbursed:</i>			2,692,427

<u>Country</u>	<u>Grant Number</u>	<u>Principal Recipient</u>	<u>Disbursements</u>			<u>Grant Amt / Balance</u>
			Number	Date	Amount	
	TGO-304-G02-M	The United Nations Development Programme	<i>Grant Amount:</i>			5,885,906
			1	13-May-04	886,489	
			1.1	21-Dec-04	1,259,782	
			2	14-Sep-05	700,000	
			3	30-Mar-06	633,065	
			<i>Total Disbursed:</i>			3,479,336
			<i>Funds Not Yet Disbursed:</i>			2,406,570
	TGO-304-G03-T	The United Nations Development Programme	<i>Grant Amount:</i>			2,617,655
			1	13-May-04	518,232	
			2	14-Sep-05	500,000	
			3	16-Mar-06	450,816	
			4	21-Dec-06	83,756	
			<i>Total Disbursed:</i>			1,552,804
			<i>Funds Not Yet Disbursed:</i>			1,064,851
	TGO-405-G04-H	Population Services International	<i>Grant Amount:</i>			11,517,643
			1	08-Apr-05	3,500,942	
			2	06-Apr-06	2,525,834	
			3	28-Jun-06	2,029,565	
			4	13-Oct-06	2,049,904	
			5	19-Jan-07	918,543	
			<i>Total Disbursed:</i>			11,024,789
			<i>Funds Not Yet Disbursed:</i>			492,854
	TGO-405-G05-M	The United Nations Development Programme	<i>Grant Amount:</i>			6,066,034
			1	19-Oct-05	3,656,862	
			<i>Total Disbursed:</i>			3,656,862
			<i>Funds Not Yet Disbursed:</i>			2,409,172
<b>Total Disbursed for Togo:</b>					<b>31,207,002</b>	

**Total Disbursed For SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA: 497,929,384**

**GRAND TOTAL DISBURSED: 3,277,599,617**